



# Transportation Improvement Program (TIP)

Fiscal Year 2024 to 2027

Approved by the MPO Policy Board

May 24, 2023

Last Amended August 27, 2025



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## TIP Activity

Approved by the MPO Policy Board on 05/24/2023

### Amendments

| Amendment # | Date         | Notes                                                                                                                                                                                                                        |
|-------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1           | August 2023  | Rail. UPC: 124309/120532 Virginia State-Supported Amtrak Operations. Operational expenses for two trains.                                                                                                                    |
| 2           | January 2024 | Transit. CAT0003 Replacement – Rolling Stock. Updated 2024 funding amounts based on actual allocations, reduced FY2026 funding amount based on planned replacement schedule, and added projected funding amounts for FY2027. |
| 3           | January 2024 | Transit. CAT0021 Capital Facilities Renovations. New project added to TIP for capital improvements at the operations annex and for the administrative offices.                                                               |
| 4           | January 2024 | TJPCD. TJPCD1 Mobility Management. New project added to TIP for the development and launch of a regional ride referral service for seniors and individuals with disabilities.                                                |
| 5           | January 2024 | Transit. JNT0001 Operating Assistance. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                               |
| 6           | January 2024 | Transit. JNT0002 Replacement Rolling Stock. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                          |
| 7           | January 2024 | Transit. JNT0006 ADP Hardware. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                                       |
| 8           | January 2024 | Transit. JNT0009 ADP Software. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                                       |
| 9           | January 2024 | Transit. JNT0012 Rehab Renovation Facility. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                          |
| 10          | January 2024 | Transit. JNT0013 Spare Parts/ACM Items. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                              |
| 11          | January 2024 | Transit. JNT0015 Support Vehicles. Removing all Jaunt projects from the TIP since they are not direct recipients of federal funding in the urbanized area.                                                                   |
| 12          | June 2025    | Added New Tip Block: FY 2025 add \$3,000 FTA 5310, \$3,000 State, \$1,000 local match.                                                                                                                                       |
| 13          | August 2025  | New Tip Block in FY25 added to include Autism Sanctuary Inc. (ASI001) funding of \$159k FTA 5310, \$20k State, \$20k local match.                                                                                            |

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## Adjustments

| Adjustment # | Date           | Notes                                                                                                                                                                                                                                                    |
|--------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1            | January 2024   | Transit. CAT0001 Operating Assistance. Block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.                                              |
| 2            | January 2024   | Transit. CAT0002 Expansion – Rolling Stock. This block was modified to update the FY2024 amounts based on actual funding allocations and increase the amounts anticipated in FY26 based on agency funding requests.                                      |
| 3            | January 2024   | Transit. CAT0009 Purchase Support Vehicles. This block was modified to update the FY2024 amounts based on actual funding allocations.                                                                                                                    |
| 4            | April 2024     | Rail. UPC: 124309/120532. Removing the TIP box that was added as Amendment 1 and replacing with two separate TIP boxes that show the statewide funding allocations for each UPC project, indicated as Amendments 13 & 14.                                |
| 5            | April 2024     | Rail. UPC: 120532 Intercity Rail Service Expansion. The rail capacity improvements include network fluidity improvements between Manassas and Roanoke.                                                                                                   |
| 6            | April 2024     | Rail. UPC: 124309 Transforming Rail in Virginia. Will support intercity rail service improvements and expansion between Roanoke and Washington, DC, Richmond, Newport News, and Norfolk, and extend Amtrak service from Roanoke to the New River Valley. |
| 7            | August 2024    | Transit CAT0001 The previous funding for FTA 5307 funding were budgetary and this adjustment changed them to actuals.                                                                                                                                    |
| 8            | August 2024    | Transit CAT0009. Added FY2025 actuals.                                                                                                                                                                                                                   |
| 9            | August 2024    | TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20.                                                                                           |
| 10           | November 2024  | UPC: 110381. Urban Projects, The project is behind schedule which reduced the amount of money that we were borrowing. Therefore, the interest payments were reduced, allowing the release of the federal obligations for FY24 and FY25.                  |
| 11           | March 2025     | Added VDOT Safety Performance Targets for 2024 and 2025.                                                                                                                                                                                                 |
| 12           | April 2025     | Updated the LRTP 2045 information to the LRTP 2050 information, additionally added the Goals and Objectives of the LRTP 2050.                                                                                                                            |
| 13           | June 2025      | Update to reflect new FTA 5310 funding approved by DRPT, add FY2025 funding in the amount of: Total project cost \$119,000- State funds \$19,000, Federal Funds 5310 \$95,000, and local match \$5,000.                                                  |
| 14           | June 2025      | Update to reflect FFY25-08 STIP ADJ - move \$335,611 (STP/STBG) from FFY24 to FFY25                                                                                                                                                                      |
| 15           | September 2025 | Decrease of \$33,000 FY25 5310 FTA funding from the Autism Sanctuary Inc. (ASI001) project due to updated funding information received from FTA.                                                                                                         |
| 16           | September 2025 | CAT0003: Decrease in total funding from FY24-FY27 by \$3,326,000 from which \$615,000 federal 5339, \$2,560,000 state, and \$151,000 local funding bringing the total to \$8,218,000.                                                                    |
| 17           | September 2025 | CAT0007: Reallocation of funds by moving \$30,000 5339, \$74,000 State and \$4,000 local funds from FY24 to FY25.                                                                                                                                        |
| 18           | September 2025 | CAT0009: Increase in total funding by \$128,000 from which \$73,000 federal 5339, \$52,000 state, and \$3,000 local funding bringing the total to \$286,000 between FY24-FY26.                                                                           |
| 19           | September 2025 | CAT0011: Increase in total funding by \$21,000 from which \$20,000 federal 5339, and \$1,000 local funding bringing the total to \$246,000 between FY24-                                                                                                 |

|    |                |                                                                                                                                                                                                                                                                                                                                         |
|----|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                | FY25. Reallocation of State funds in the amount of \$153,000 from FY24 to FY25.                                                                                                                                                                                                                                                         |
| 20 | September 2025 | CAT0012: Increase in total funding by \$1,000 from which \$1,000 federal 5339 bringing the total to \$136,000 between FY24-FY25. Reallocation of State funds in the amount of \$331,000 and \$20,000 local funds from FY24 to FY25.                                                                                                     |
| 21 | September 2025 | CAT0014: Increase in total funding by \$27,000 from which \$27,000 federal 5339, bringing the total to \$60,000 between FY24-FY27.                                                                                                                                                                                                      |
| 22 | September 2025 | CAT0017: Reallocation of Funding in the amount of \$56,000 of federal 5339, and \$136,000 State funding from FY26 to FY25.                                                                                                                                                                                                              |
| 23 | September 2025 | CAT0021: Reallocation of funding in the amount of \$628,000 of federal 5339, \$1,526,000 State and \$90,000 local funding from FY24 to FY25.                                                                                                                                                                                            |
| 24 | October 2025   | CAT0003: \$183,000 is moved from FY2024 to FY2025, and \$255,000 is moved back from FY2027. FY2026 and FY2027 are modified to accommodate the changes in FY2024 and FY2025. These changes will allow CAT to purchase Rolling Stock to support its fixed route operations.                                                               |
| 25 | October 2025   | #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE. UPC# 110381 The change in this TIP entry pertains to GARVEE Bond funding and reflects a restructuring of the repayment schedule for the funds used on the Emmet Streetscape project. Project delays have extended the overall project timeline, necessitating this update. |
| 26 | November 2025  | ASI001: Reallocate \$126,000 Federal 5310 funding, \$20,000 state, and \$20,000 local funding from FY25 to FY26.                                                                                                                                                                                                                        |



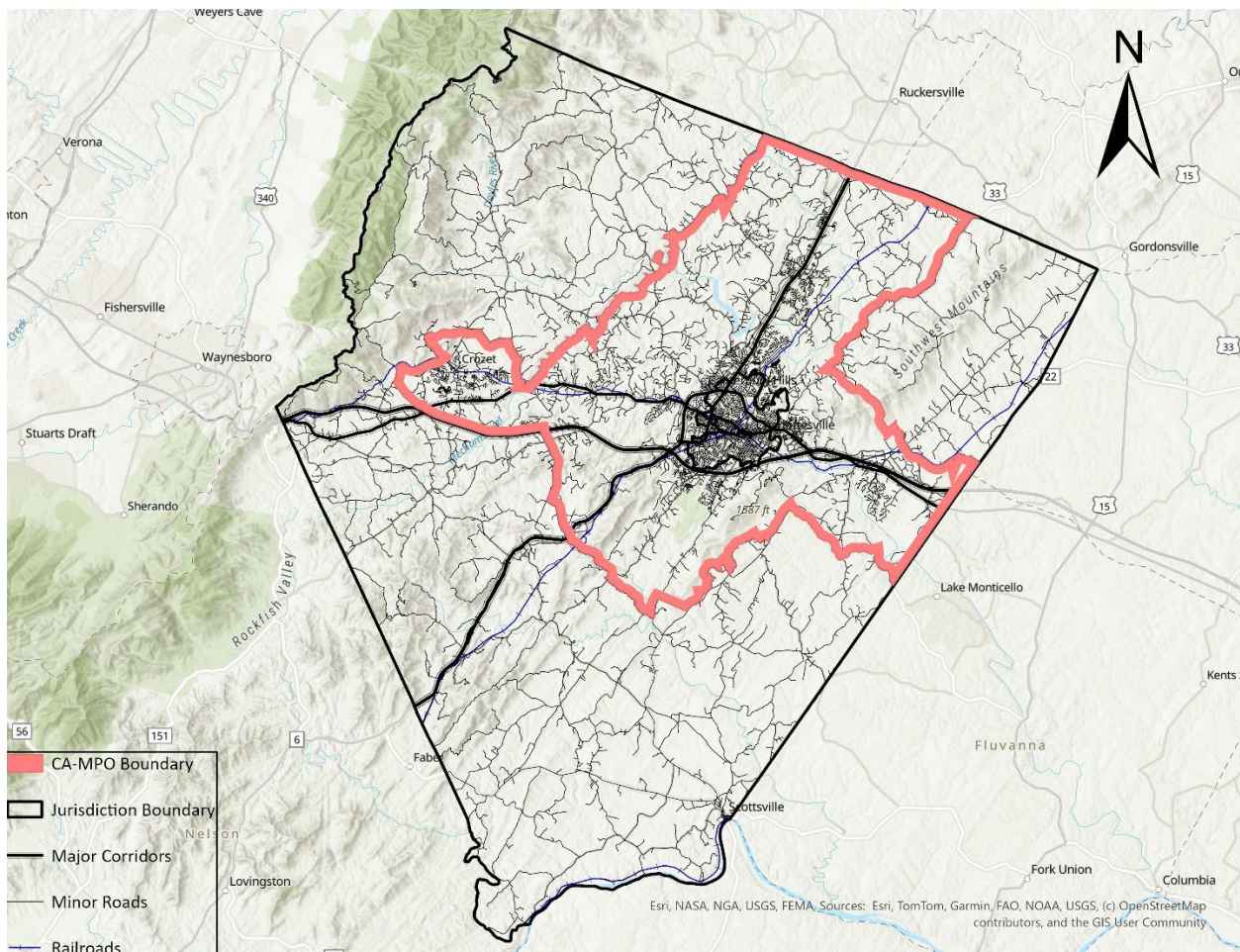
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## Purpose of this Document

The Charlottesville-Albemarle Transportation Improvement Program (TIP) is a document used to schedule spending of federal transportation funds within the metropolitan region in coordination with significant state and local funds for the federal fiscal years 2024 through 2027. It also demonstrates how these projects comply with federal planning regulations. The TIP is a product of the Charlottesville-Albemarle Metropolitan Planning Organization (MPO) in compliance with federal requirements.

## Introduction to the Charlottesville/Albemarle Metropolitan Planning Organization (MPO)

The Charlottesville-Albemarle Metropolitan Planning Organization is the forum for continued, cooperative and comprehensive transportation decision-making among Charlottesville, Albemarle, state, and federal officials. Federal law (23 CFR Part 450) requires urbanized areas in the United States with populations greater than 50,000 persons to establish an MPO to coordinate transportation planning. The boundary of the Charlottesville-Albemarle MPO includes the City of Charlottesville and the adjacent urbanized areas of Albemarle County (the rural areas of Albemarle County are outside the MPO boundary, as is illustrated on the map below).



The MPO considers long-range regional projects and combines public input, technical data, and agency collaboration to develop forward-thinking solutions to transportation related challenges.

The MPO is responsible for carrying out a continuous, cooperative, and comprehensive transportation planning process. This process includes reviewing transportation projects and preparing studies and plans.

The Charlottesville-Albemarle MPO is governed by the MPO Policy Board and staffed by the Thomas Jefferson Planning District Commission (TJPDC). MPO Policy Board membership consists of 13 representatives from the following organizations:

|                                           |                                                       |
|-------------------------------------------|-------------------------------------------------------|
| <b>Voting Member Organizations (5)</b>    | (2) Albemarle County Board of Supervisors             |
|                                           | (2) Charlottesville City Council                      |
|                                           | (1) Va. Dept. of Transportation (VDOT)                |
| <b>Nonvoting Member Organizations (8)</b> | Charlottesville Area Transit (CAT)                    |
|                                           | Citizens Transportation Advisory Committee (CTAC)     |
|                                           | Federal Transit Administration (FTA)                  |
|                                           | Federal Highway Administration (FHWA)                 |
|                                           | Jaunt                                                 |
|                                           | Thomas Jefferson Planning District Commission (TJPDC) |
|                                           | UVA Office of the Architect                           |
|                                           | Va. Dept. of Rail and Public Transportation (DRPT)    |

Two committees support the MPO Policy Board: The MPO Technical Committee and a Citizens Transportation Advisory Committee (CTAC).

The MPO Technical Committee includes representatives from the following organizations:

- |                                                       |                                         |
|-------------------------------------------------------|-----------------------------------------|
| • City of Charlottesville                             | • Charlottesville Area Transit          |
| • Albemarle County                                    | • Jaunt                                 |
| • University of Virginia                              | • Federal Transit Administration (FTA)  |
| • Virginia Department of Transportation (VDOT)        | • Federal Highway Administration (FHWA) |
| • Department of Rail and Public Transportation (VRPT) | • Federal Aviation Administration (FAA) |

The Citizens Transportation Advisory Committee (CTAC) includes 13 citizen representatives. Albemarle County and the City of Charlottesville each appoint five members, and the MPO Policy Board appoints three members.

## **Introduction to Transportation Improvement Program (TIP)**

### **What is a TIP?**

The Charlottesville-Albemarle MPO Transportation Improvement Program (TIP) is a prioritized listing/program of transportation projects covering a period of four years that is developed and

formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53. It represents projects from the most recently adopted Long Range Transportation Plan, the 2050 LRTP. The fiscal year for the FY2024-2027 TIP begins on October 1, 2022 and is applicable until September 30, 2026. The Federal Highway Administration (FHWA) is a primary sponsor for many of the highway projects listed in the TIP.

Activities listed for Charlottesville Area Transit (CAT) and Jaunt are projects and programs expected to obligate federal funds over the coming four-year period. The primary sponsor of funding for these activities is the Federal Transit Administration (FTA).

### **The Purpose of the TIP**

The TIP:

- Prioritizes transportation projects expected to be implemented during a four-year period, and describes the schedule for obligating federal funds.
- Contains a financial plan for all modes of transportation including roadways and transit capital and operating costs.
- Serves as a tool for monitoring progress in implementing the MPO's long range transportation plan.
- Is incorporated into the State Transportation Improvement Program (STIP), for its submission to FHWA, FTA, and the Environmental Protection Agency (EPA) for approval.
- Includes state and locally funded regionally significant transportation projects to provide a comprehensive view of transportation projects in the Charlottesville-Albemarle area.
- Includes regionally significant unfunded, visioning transportation projects that are significant to the region's transportation network improvement strategies.

### **Selecting Projects for the TIP**

The FHWA tracks all federally funded projects in the Statewide Transportation Improvement Program (STIP), which incorporates each MPO TIP by reference, in total and without change. The STIP includes all transportation projects in the state of Virginia that are scheduled to receive federal funding over a four-year interval and must first be included in the Six Year Improvement Program (SYIP), developed by VDOT, in cooperation with local governments.

The SYIP is updated biennially and includes a listing of projects, their descriptions, funding sources, and cost estimates. The Commonwealth Transportation Board (CTB) approves the SYIP for the upcoming six-year period by June 30 of every other year.

All projects which appear in the SYIP and require federal approval are included in the TIP; state and locally funded projects are not included in the TIP, unless deemed regionally significant. The schedule and cost estimate for each phase of a project, as well as phase allocation and obligation information per project, can be found in the currently adopted VDOT SYIP, and is available at <http://www.virginiadot.org/projects/syp-default.asp>. Some projects in the TIP are not shown as individual projects. Rather, they are grouped together and shown as a single line item in the TIP. This single line-item represents a grouping of projects with similar funding categories, and displays a cumulative sum of obligations rather than obligations per project.

## **Transportation Goals and Priorities**

The Charlottesville-Albemarle MPO has long-standing transportation goals and priorities that are defined in the regional long-range transportation plan. As required under federal regulations, the long range transportation plan is a listing of the most important projects for the MPO area over the next 20 years. Due to budget constraints, the 2050 LRTP focuses on a practical set of improvements that maximizes the effectiveness of existing transportation investments.

## **Primary Goal and Major Factors**

The overarching regional transportation system goal is to create a balanced, multimodal transportation network, by 1) improving connections throughout the region; 2) improving mobility within neighborhoods, towns, and counties; and 3) making transportation choices that help foster livable communities. Several major objectives have been identified to help the MPO achieve these goals:

- Completion of a well-connected multi-modal networks with better connections within and between neighborhoods.
- Re-engineered intersection and corridor design to improve operational efficiency and safety.
- Fast, frequent, dependable transit service with seamless connections throughout the region.
- Well-executed design details for pedestrian-friendly streets, bike lanes and trails, transit stops, safer intersections, and pedestrian crossings.

All of these elements will also help complete the transit “customer delivery system” needed for efficient, cost-effective transit operations. By building new critical facilities and re-engineering existing roadways, overall system operations and safety will be improved.

The regional dynamics of interconnected roadway networks; coordinated transit systems such as Jaunt, CAT, UTS, and Park and Ride lots; varied commuting patterns; and regional destinations for shopping and recreation point to the need for a coordinated, multi-modal regional transportation plan. This plan must be effectively implemented if the region is to continue to flourish and grow in keeping with the quality of life we currently enjoy. Because the majority of local roadway construction is actually funded privately by developers building new subdivision streets, significant progress can be made through better planning and project coordination. By encouraging more interconnections between new developments, coupled with lower-speed and safer roadway design, a major portion of the roadway network can be completed with private funds. With careful planning, public funding can be maximized by “connecting the dots” between developments.

## **Specific Emphasis**

A better-connected multi-modal network will help relieve traffic congestion along heavily used corridors, and reduce congestion at major bottlenecks and intersections. These systems will also provide for many safety improvements to the overall transportation network, allowing

people to access nearby destinations on smaller-scale, pedestrian-, bike-, and transit-friendly roadways.

While a major focus is expedited project implementation, several new roadways and improvement projects are completed or underway to provide better multi-modal connections and through movements. Some roadways require minor and/or spot improvements, widening, realignments, widened shoulders, or expanded lanes. These projects will improve safety and capacity.

To provide residents and businesses with safe, efficient and truly usable transportation options, the MPO Long Range Plan includes significant emphasis on bike, pedestrian and transit projects. Strategies include a focus on improvements around existing villages, coupled with better connections between neighborhoods, schools, and town centers. Other improvements for pedestrian safety can be made that do not require capital funding and include enhanced enforcement of safety laws.

## **Getting Involved in the MPO and the TIP Development**

### **MPO Area Meetings**

All meetings for the MPO Policy Board and the two other MPO committees are open to the public. Time is reserved at the start and finish of each meeting for comment from members of the public. All meetings are held at the TJPDC Office's Water Street Center, 407 E. Water St., Charlottesville, VA 22902. For more information about the MPO and its committees, please visit <http://campo.tjpd.org/>.

### **TIP Development**

The MPO encourages public involvement in the TIP process. Time is also allotted for public comment concerning the SYIP at the Spring public hearings and the Fall public meetings. For more information about MPO Public Hearings, please visit <http://campo.tjpd.org/committees/>.

For more information about the CTB, please visit <http://www.ctb.virginia.gov/> For more information about the Six Year Improvement Program (SYIP), please visit [https://www.virginiadot.org/projects/syip/virginia's\\_transportation\\_funding.asp](https://www.virginiadot.org/projects/syip/virginia's_transportation_funding.asp).

## **Performance Based Planning and Programming**

Performance Based Planning and Programming requirements for transportation planning are laid out in the Moving Ahead for Progress in the 21<sup>st</sup> century (MAP-21), enacted in 2012 and reinforced in the 2015 FAST Act, which calls for states and MPOs to adopt performance measures. Each MPO adopts a set of performance measures, in coordination with the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transit (DRPT), and these measures are used to help in the prioritization of TIP and Long-Range Transportation Plan projects.

Rollout of performance measures is ongoing. The MPO has been coordinating with VDOT and DRPT to adopt performance measures and targets as they become available. Once the initial

performance measures and targets are adopted, the MPO will continue to monitor and report progress at required intervals set forth in State and Federal guidance. To date the MPO has formally adopted the following adjusted performance measures and targets.

## VDOT Adopted Measures

### 1. Safety Performance Measures

In accordance with the requirements of MAP-21 and the FAST Act, Virginia has established safety performance objectives as published in [Virginia's 2017 - 2021 Strategic Highway Safety Plan \(SHSP\)](#) and, starting in 2017, annual targets in the Highway Safety Improvement Program (HSIP) Annual Report. The SHSP performance measure objectives are indicated in Table 1 below. Each year, the performance measures are updated by CA-MPO to match the state's performance measures as illustrated in Table 2.

There are five measures that make up the safety category. These measures include the number of fatalities, fatality rate, the number of serious injuries, serious injury rate, and the number of crashes involving bike/ped. The MPO has adopted the state-wide Safety Targets for the five measures. For safety performance measures 1, 2, and 3, annual targets were developed collaboratively by the MPO, Department of Motor Vehicles (DMV) Highway Safety Office (HSO) and VDOT HSIP staff. The DMV HSO also includes these measures in their Highway Safety Plan submitted to the National Highway Traffic Safety Administration (NHTSA) every June.

The Commonwealth Transportation Board approves all five annual targets and VDOT includes these in the HSIP Annual Report submitted to FHWA every August. Within 180 days of VDOT's annual report submission to FHWA, The MPO adopted the Statewide targets for 2022 and adopted regionally-specific targets in 2023 as shown in the tables below. The MPO will assess and update these targets annually.

**Table 1: 2022 SHSP Safety Performance Objectives**

| <b>Performance Measure</b>                                | <b>Five-year average annual reduction</b> |
|-----------------------------------------------------------|-------------------------------------------|
| Number of Fatalities                                      | 9                                         |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled | 0.939                                     |
| Number of Serious Injuries                                | 127                                       |
| Rate Serious Injury Million Miles Vehicle Miles Traveled  | 13.295                                    |
| Number of Non-Motorized Fatalities & Serious Injuries     | 14                                        |

**Table 2: 2023 SHSP Safety Performance Objectives**

| <b>SHSP Safety Performance Objectives</b>                 | <b>2022<br/>Five-year<br/>average<br/>annual<br/>reduction</b> | <b>2023<br/>Five-year<br/>average<br/>annual<br/>reduction</b> | <b>2024<br/>Five-year<br/>average<br/>annual<br/>reduction</b> | <b>2025<br/>Five-year<br/>average<br/>annual<br/>reduction</b> |
|-----------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|
| Number of Fatalities                                      | 9                                                              | 9                                                              | 11                                                             | 12                                                             |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled | 0.939                                                          | 0.76                                                           | 0.962                                                          | 0.935                                                          |
| Number of Serious Injuries                                | 127                                                            | 108                                                            | 137                                                            | 143                                                            |
| Rate Serious Injury Million Miles Vehicle Miles Traveled  | 13.295                                                         | 9.204                                                          | 12.106                                                         | 11.463                                                         |
| Number of Non-Motorized Fatalities & Serious Injuries     | 14                                                             | 13                                                             | 13                                                             | 17                                                             |

Adjustment 11, add table with 2022 through 2025 SHSP Safety Performance Measures

## 2. Pavement and Bridge Condition (PM2)

There are three measures that make up the pavement and bridge condition category. These measures include; the percentage of pavement in good condition (interstate), percentage of pavement in poor condition (interstate), percentage of pavement in good condition (non-interstate National Highway System), percentage of pavement in poor condition (non-interstate National Highway System), percentage of deck area of bridges in good condition (National Highway System), and the percentage of deck area of bridges in poor condition (National Highway System).

The MPO has reviewed the state targets and the predicted trends for the MPO area and adopted the state targets for Fiscal Year 2023 (table 4).

**Table 4: PM2 Targets for MPO and Virginia in 2023**

| <b>Performance Measure</b>              | <b>Scope</b>         | <b>MPO 2021<br/>Baseline</b> | <b>Adopted<br/>4-Year<br/>Target</b> |
|-----------------------------------------|----------------------|------------------------------|--------------------------------------|
| % Pavement in Good Condition            | Interstate           | 73.50%                       | 45%                                  |
| % Pavement in Poor Condition            | Interstate           | 0%                           | 3%                                   |
| % Pavement in Good Condition            | NHS (non Interstate) | 28.70%                       | 25%                                  |
| % Pavement in Poor Condition            | NHS (non Interstate) | 0.10%                        | 5%                                   |
| % of Bridge Deck Area in Good Condition | NHS (All)            | 10.80%                       | 25.1%                                |
| % of Bridge Deck Area in Poor Condition | NHS (All)            | 7.80%                        | 3.6%                                 |

## 3. System Performance (PM3)

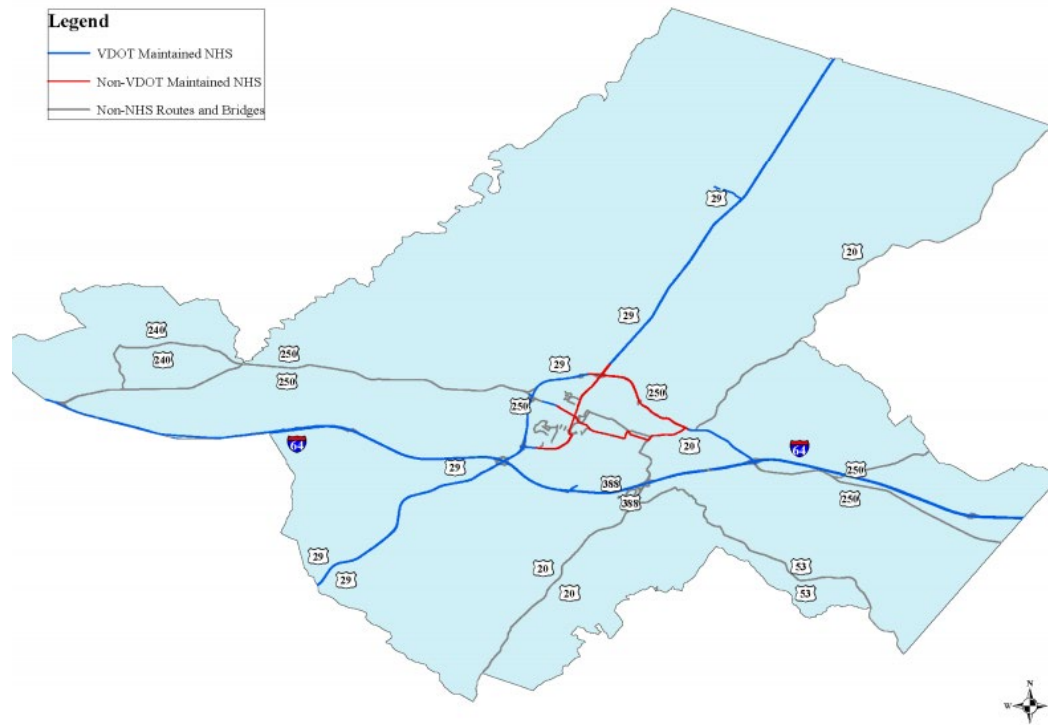
There are three measures that apply to the MPO in the System Performance category. These measures include; the percentage of person-miles traveled that are reliable (Interstates), Percentage of person-miles traveled that are reliable (National Highway System non-interstates), and truck travel times reliability index (Interstates).

The MPO has reviewed the state targets and the predicted trends for the MPO area and adopted the state targets for Fiscal Year 2021 (table 5).

**Table 5: PM3 Targets for MPO and Virginia**

| Performance Measure                       | Scope                | MPO 2021 Baseline | Adopted 4-year Targets |
|-------------------------------------------|----------------------|-------------------|------------------------|
| % Person-miles traveled that are reliable | Interstate           | 100%              | 85%                    |
| % Person-miles traveled that are reliable | NHS (Non Interstate) | 90.70%            | 88.00%                 |
| Truck travel time reliability index       | NHS (All)            | 1.15              | 1.64                   |

### CA-MPO Interstates and National Highway System Roadways



## DRPT Adopted Measures

The Public Transportation Agency Safety Plan (PTASP) final rule (49 C.F.R. Part 673) intends to improve public transportation safety by guiding transit agencies to more effectively and proactively manage safety risks in their systems. It requires certain recipients and sub-recipients of Federal Transit Administration (FTA) grants that operate public transportation to develop and implement safety plans that, establish processes and procedures to support the implementation of Safety Management Systems (SMS). Agencies are required to fulfill this requirement through an individual or group plan. The PTASP rule provides two tiers of requirements for transit agencies based on size and operating characteristics:

- A Tier I agency operates rail, OR has 101 vehicles or more all fixed route modes, OR has 101 vehicles or more in one non-fixed route mode.
  - A Tier II agency is a subrecipient of FTA 5311 funds, OR is an American Indian Tribe, OR has 100 or less vehicles across all fixed route modes, OR has 100 vehicles or less in one non-fixed route mode
- Tier II** The Department of Rail and Public Transportation (DRPT) is the sponsor for the Statewide Tier II Group PTASP Plan.

The Charlottesville Albemarle Metropolitan Planning Organization (CA-MPO) programs federal transportation funds for Charlottesville Area Transit (CAT) and Jaunt. Charlottesville Area Transit and Jaunt are both Tier II agencies participating in the DRPT sponsored group PTASP Plan.

The CA-MPO has adopted the Tier II PTASP into its TIP by reference and integrated the goals measures and targets described in the 2022 Commonwealth of Virginia Tier II Group Transit Asset Management Plan, October 1, 2022 into the MPO's planning and programming process. Specific targets for the Tier II Group PTASP Plan are displayed in the tables below. CAT contracts with Jaunt to provide paratransit service for its fixed routes. Table 6 contains CAT's fixed route service and the paratransit numbers are for Jaunt's paratransit service provided to CAT. Table 7 is for fixed route commuter service provided by Jaunt like the Buckingham route and the 29 express.

**Table 6: Charlottesville Area Transit and Jaunt PTASP Performance Targets by Mode:**

| <b>Performance Measures</b>                                         | <b>Targets by Mode</b>                                         |                                                                |
|---------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|
|                                                                     | <b>Fixed Route (CAT)</b>                                       | <b>Paratransit/ Demand Response (JAUNT)</b>                    |
| <b>Fatalities (total number of reportable fatalities per year)</b>  | 0                                                              | 0                                                              |
| <b>Fatalities (rate per total vehicle revenue miles by mode)</b>    | 0                                                              | 0                                                              |
| <b>Injuries (total number of reportable injuries per year)</b>      | 1                                                              | 0                                                              |
| <b>Injuries (rate per total vehicle revenue miles by mode)</b>      | Less than .5 injuries per 100,000 vehicle revenue miles        | Less than .5 injuries per 100,000 vehicle revenue miles        |
| <b>Safety events (total number of safety events per year)</b>       | 1                                                              | 1                                                              |
| <b>Safety events (rate per total vehicle revenue miles by mode)</b> | Less than 1 reportable event per 100,000 vehicle revenue miles | Less than 1 reportable event per 100,000 vehicle revenue miles |
| <b>Distance between Major Failures</b>                              | 10,000 miles                                                   | 10,000 miles                                                   |
| <b>Distance between Minor Failures</b>                              | 3,200 miles                                                    | 3,200 miles                                                    |

**Table 7: Jaunt PTASP Performance Targets by Mode:**

| Performance Measures                                                | Targets by Mode                                                |                                                                |
|---------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|
|                                                                     | Fixed Route                                                    | Paratransit/ Demand Response                                   |
| <b>Fatalities (total number of reportable fatalities per year)</b>  | 0                                                              | 0                                                              |
| <b>Fatalities (rate per total vehicle revenue miles by mode)</b>    | 0                                                              | 0                                                              |
| <b>Injuries (total number of reportable injuries per year)</b>      | 9                                                              | 0                                                              |
| <b>Injuries (rate per total vehicle revenue miles by mode)</b>      | Less than .5 injuries per 100,000 vehicle revenue miles        | Less than .5 injuries per 100,000 vehicle revenue miles        |
| <b>Safety events (total number of safety events per year)</b>       | 17                                                             | 0                                                              |
| <b>Safety events (rate per total vehicle revenue miles by mode)</b> | Less than 1 reportable event per 100,000 vehicle revenue miles | Less than 1 reportable event per 100,000 vehicle revenue miles |
| <b>Distance between Major Failures</b>                              | 10,000 miles                                                   | 10,000 miles                                                   |
| <b>Distance between Minor Failures</b>                              | 3,200 miles                                                    | 3,200 miles                                                    |

Additional information and guidance on the Public Transportation Agency Safety Plan (PTASP) is available on FTAs Public Transportation Safety Plan webpage: <https://www.transit.dot.gov/PTASP> and in the PTASP final rule factsheet:

<https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/regulations-and-guidance/safety/public-transportation-agency-safety-program/117281/ptasp-fact-sheet-02-06-2019.pdf>.

### **Performance Based Planning and Programming in the TIP and LRTP:**

As Performance Based Planning and Programming requirements are rolled out and targets are set, projects in the TIP have been assessed to connect project scopes, as identified in the TIP, to goals in the MPO Long Range Transportation Plan (LRTP 2050). The LRTP 2050 plan was developed with MAP-21 guidance and includes performance measures aligned with MAP-21. [These goals are set out in Chapter 4 of the 2050 Long Range Transportation Plan](#), and listed below.

## L RTP 2050 Goals and Objectives:

### Goals

The plan's identified goals direct the process of evaluating the transportation system and developing infrastructure priorities. While the lenses indicate overarching community values that need to be considered, the goals address the transportation system directly. The goals define values necessary for the region to consider when determining how to improve the transportation system while incorporating and considering national goals, established performance targets, and state funding programs.

### Objectives

The plan's objectives are specific and measurable, describing observable outcomes. They can determine whether the region is successfully achieving its established goals.

- **Goal 1:** Safety - Improve the safety of the transportation system for all users.
  - » *Objective 1: Reduce the frequency of serious injury and fatal crashes.*
  - » *Objective 2: Improve comfort and safety for users of the multimodal system.*
- **Goal 2:** Multi-Modal Accessibility - Improve access through greater availability of mode choices that are affordable and efficient.
  - » *Objective 1: Increase mode choice for all users.*
- **Goal 3:** Land Use - Connect community destinations in a manner that aligns with growth management priorities.
  - » *Objective 1: Provide multimodal infrastructure in designated growth areas, mixed-use areas, and near community resources.*
  - » *Objective 2: Fill connectivity gaps in the multimodal network.*
- **Goal 4:** Environment - Reduce the negative environmental impacts of the transportation system.
  - » *Objective 1: Minimize impacts of the transportation system on the natural and built environment.*
  - » *Objective 2: Integrate sustainable infrastructure practices into project design.*
- **Goal 5:** Efficiency and Economic Development - Efficiently and reliably move people and goods through the multimodal transportation system.
  - » *Objective 1: Improve roadway and transit system efficiency through operational improvements.*
  - » *Objective 2: Increase system capacity at identified bottlenecks.*
  - » *Objective 3: Maintain the existing system in a state of good repair.*

### TIP linkage to adopted measures:

New TIP and LRTP projects are reviewed for their linkages to safety needs using the following steps:

- Safety deficiencies are identified by analyzing crash data provided by VDOT as part of the Highway Safety Improvement Program.
- Proposed projects are reviewed for their impact on safety using crash modification factors based on project design.

### Resource Documents:

|   |                                                   |                                                                                                                                                                                                                                                                                                                                                          |
|---|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | 2050 Long Range Transportation Plan               | <a href="http://campo.tjpd.org/process-documents/lrtp/">http://campo.tjpd.org/process-documents/lrtp/</a>                                                                                                                                                                                                                                                |
| 2 | Albemarle County Places29 Master Planning Process | <a href="http://www.albemarle.org/departments.asp?department=cdd&amp;relpage=3735">http://www.albemarle.org/departments.asp?department=cdd&amp;relpage=3735</a>                                                                                                                                                                                          |
| 3 | 29H250 Phase II Report                            | <a href="http://campo.tjpd.org/reports-and-documents/us-29-hydraulic-250-bypass-intersections-study/">http://campo.tjpd.org/reports-and-documents/us-29-hydraulic-250-bypass-intersections-study/</a>                                                                                                                                                    |
| 4 | Eastern Planning Initiative                       | <a href="http://campo.tjpd.org/eastern-planning-initiative/">http://campo.tjpd.org/eastern-planning-initiative/</a>                                                                                                                                                                                                                                      |
| 5 | Hillsdale Drive                                   | <a href="http://www.hillsdaledrive.org/">http://www.hillsdaledrive.org/</a>                                                                                                                                                                                                                                                                              |
| 6 | TJPD Transportation                               | <a href="http://tjpd.org/transportation-planning/">http://tjpd.org/transportation-planning/</a>                                                                                                                                                                                                                                                          |
| 7 | Environmental Review Reports                      | Copies are available in both the central Richmond Office and each District Office. They are sent to local residencies within 30 days of any public hearing about the project to which they relate. For additional information on Environmental Review for TIP projects, contact Rick Crofford (VDOT, Culpeper District Assistant Environmental Manager). |

### TIP User's Guide: Understanding the TIP Format

Project information appears for each project that currently receives federal funding through the Six-Year Improvement Program. The information for each of these projects appears in the chart format shown below and is provided to the MPO by VDOT. Terms are listed consistently in the grey boxes, while project-specific details are listed in the white boxes to the right of, or below, each term. Definitions for the numbered terms appear in the corresponding Glossary of Terms table. Project information will appear in the TIP if funding is necessary for miscellaneous follow-up costs (e.g. utility relocation, miscellaneous bill payment, etc.). Projects must be removed from the Six Year Program in order to be removed from the TIP.

|   |              |                                                              |      |              |                    |            |             |    |   |
|---|--------------|--------------------------------------------------------------|------|--------------|--------------------|------------|-------------|----|---|
| 1 | UPC NO       | 77273                                                        | 2    | SCOPE        | BRIDGE REPLACEMENT |            |             |    |   |
| 3 | SYSTEM       | Secondary                                                    | 4    | JURISDICTION | Albemarle County   | OVERSIGHT  | NFO         | 5  | 7 |
| 6 | PROJECT      | RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA        |      |              |                    | ADMIN BY   | VDOT        | 10 |   |
| 8 | DESCRIPTION  | FROM: 0.11 Mi. W Int. Rte. 641 TO: Int. Rte. 641 (0.1100 MI) |      |              |                    |            |             |    |   |
| 9 | ROUTE/STREET | 0743                                                         |      |              |                    | TOTAL COST | \$4,017,516 |    |   |
|   | FUND SOURCE  | MATCH                                                        | FY09 | FY10         | FY11               | FY12       |             |    |   |
|   |              |                                                              | \$0  | \$0          | \$0                | \$0        | \$0         |    |   |
|   |              |                                                              |      |              |                    |            |             |    |   |

## Glossary of Terms

|    | Term                                           | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | <b>Universal Project Code (UPC) Number</b>     | Number assigned to each project at its conception, remaining with the project until completion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 2  | <b>Scope</b>                                   | Includes notes about the work to be covered by the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 3  | <b>System</b>                                  | Indicates which system, program, or mode of transportation the project falls within. E.g. Interstate, Primary, Secondary, Urban, Rail, Transportation Enhancements, or Miscellaneous.                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 4  | <b>Jurisdiction</b>                            | The jurisdiction (City of Charlottesville or Albemarle County) in which the project will occur.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 5  | <b>Federal Oversight Indicator (FO or NFO)</b> | FO: Indicates Federal Oversight in the project construction, contracting, and management.<br>NFO: Indicates No Federal Oversight in the construction, contracting, and management issues, and does not affect the standard environmental review process for transportation projects. All federally funded transportation projects must include the required environmental documents regardless of whether there is federal oversight required.                                                                                                                                                                                                                   |
| 6  | <b>Project/Project Phase</b>                   | Name of the Project and Phase (i.e. <i>PE: Preliminary Engineering</i> - Preliminary field survey, utility location, environmental or historical studies, design drawings, final field inspections and public hearings will be done. This process can take several months to years to complete; <i>RW: Right of Way</i> - Negotiations with property owners take place, payments are made, and arrangements with utility companies are finalized to obtain the land necessary for the project; or <i>CN: Construction</i> - Project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin.) |
| 7  | <b>Admin By</b>                                | Entity responsible for the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 8  | <b>Description</b>                             | Limits of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 9  | <b>Route/Street</b>                            | Local street name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10 | <b>Total Cost</b>                              | The total estimated cost (TO) reflecting the best overall estimate available at the time. Estimated costs begin as rough estimates, usually based on historical data, and are updated at critical stages (e.g. the final field inspection), as plans are more defined.                                                                                                                                                                                                                                                                                                                                                                                           |

|    | Term                                                                                                                                           | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11 | <b>Fund Source</b><br><i>All designations except "State" indicate that federal funds are to be used for at least a portion of the project.</i> | FHWA funding sources are described below:                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    |                                                                                                                                                | <b>APD</b> Appalachian Development                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|    |                                                                                                                                                | <b>HPD</b> TEA-21 Priority                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    |                                                                                                                                                | <b>APL</b> Appalachian Local Access                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|    |                                                                                                                                                | <b>I</b> Interstate                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|    |                                                                                                                                                | <b>BH</b> Bridge Rehabilitation                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |                                                                                                                                                | <b>IM</b> Interstate Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|    |                                                                                                                                                | <b>BOND</b> Bonds/Interest                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    |                                                                                                                                                | <b>NHS</b> National Highway System                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|    |                                                                                                                                                | <b>BR</b> Bridge Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|    |                                                                                                                                                | <b>OC</b> Open Container                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|    |                                                                                                                                                | <b>CMAQ</b> Congestion Mitigation & Air Quality                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |                                                                                                                                                | <b>OT</b> Off the Top                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|    |                                                                                                                                                | <b>DEMO</b> Federal Demonstration                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|    |                                                                                                                                                | <b>RO</b> Repeat Offender                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 12 | <b>Match</b>                                                                                                                                   | <b>DT</b> Dulles Toll Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|    |                                                                                                                                                | <b>RPT</b> Richmond-Petersburg Turnpikes<br>Tolls                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 13 | <b>Current and Future Obligations</b>                                                                                                          | <b>EN</b> Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|    |                                                                                                                                                | <b>RS</b> Rail Safety (100% Federal)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    |                                                                                                                                                | <b>FH</b> Forest Highway                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|    |                                                                                                                                                | <b>RSTP</b> Regional Surface Transportation Program                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|    |                                                                                                                                                | <b>FRAN</b> Federal Reimbursement Anticipation Notes                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    |                                                                                                                                                | <b>S</b> State                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    |                                                                                                                                                | <b>FTA</b> Federal Transit Authority Grant                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|    |                                                                                                                                                | <b>STP</b> Surface Transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|    |                                                                                                                                                | <b>HES</b> Hazard Elimination Safety (Sec. 152)                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |                                                                                                                                                | <b>TFRA</b> Toll Facilities Revolving Debt                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 12 | <b>Match</b>                                                                                                                                   | Dollar amount matched to federally funded project. Most federal fund sources require a match of some sort; most often 20% of the total cost. The match is included in the obligations section for informational purposes. The match can come from local, state or other sources.                                                                                                                                                                                                         |
|    |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 13 | <b>Current and Future Obligations</b>                                                                                                          | The amount of funding which is obligated for the indicated phase of work. An obligation represents a commitment from the Federal government to reimburse the state for the Federal share (e.g. 80%) of a project's eligible cost. This commitment occurs when the project is approved and the Federal government executes the project agreement. The funding obligation listed is the dollar amount that a state may spend and expect reimbursement for during each Federal fiscal year. |
|    |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Additional Project Information** Each ungrouped project summary includes additional detail provided by the MPO, the City of Charlottesville, and Albemarle County. This information appears in a small chart beneath the project's cost estimates and obligations, and includes detail describing the project's location, purpose, MPO endorsement status, and environmental review information, including:

|                                             |                                                                                                                                                                                |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Environmental Impact Statement (EIS)</b> | An Environmental Impact Statement is prepared for projects which are expected to have a significant impact on the environment                                                  |
| <b>Categorical Exclusions (CE)</b>          | Categorical Exclusions apply to projects which will not individually or cumulatively cause a significant environmental impact. Most CEs require minimal administrative review. |
| <b>Program Categorical Exclusions (PCE)</b> | Program Categorical Exclusions are pre-determined actions which do not require administration review.                                                                          |

|                                      |                                                                                                                         |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| <b>Environmental Assessment (EA)</b> | An Environmental Assessment is prepared for actions in which the significance of the environmental impact is not clear. |
| <b>Not Available (NA)</b>            | Not available or not undertaken is when any of the above have not yet been completed or are not needed.                 |

## **TIP Financial Information**

### **SYIP Allocations vs. TIP Obligations**

The SYIP is an allocation document similar to a capital outlay plan. Allocations are funds that are available in current and previous years (i.e., “the budget”) and those forecasted for future years over the period covered in the SYIP. For example, the FY 2015-2020 SYIP became effective on July 1, 2014; at that time, FY 2015 allocations were combined with any remaining previous allocations that were on each project and together, all previous allocations represent the current budget on the project; funds for FY 2016 through FY 2020 are funds projected to be available in each of those years based on the most recent revenue forecast. Allocations come from several sources, including state, federal, and local funds and represent the amount of funding the Commonwealth has set aside to fund the cost of each project.

The TIP is an obligation document. Obligations are not allocations, but instead represent commitments by the federal government to reimburse the state for the federal share of a project’s eligible costs. Thus, states do not receive funding in advance of beginning a project or phase; instead, a project or phase is authorized in a federal agreement under which FHWA or FTA commits to reimburse the state for a share of eligible costs. Obligations are identified in the STIP/TIP by project and project phase (i.e., Preliminary Engineering (PE), Right of Way (RW), and Construction (CN)), and are forecasted across a three-year period.

To better understand the relationship between allocations and obligations, consider the allocation as the money in your checking account that you plan to spend; consider the obligations as the checks you plan to write to cover costs incurred. Like balancing a checkbook, a project’s obligations should be equal to or less than the amount of funding allocated to it, generally speaking. Since the TIP is an obligation document, it identifies the amount of funding anticipated to be reimbursed by the federal government, while the SYIP is an allocation document that identifies the total amount of funding expected to be expended to deliver the specified projects and programs.

### **TIP Financial Plan**

MAP-21’s planning regulation 23 CFR 450.324(h) specifies the inclusion of a financial plan in the TIP that shows how the projects or project phases identified can reasonably be expected to be implemented with the available public and private revenues identified. TIP projects and phases are required to be consistent with the long-range plan and must be fully funded in the TIP. To the extent that funding is available or is reasonably expected to be available, priority projects and phases have been selected for inclusion in this TIP. The MPO and its member organizations have cooperatively developed financial forecasts for the TIP based on the latest official planning assumptions and estimates of revenue(s) and cost(s). The financial information is given by

funding category for the projects listed and expected to be implemented during the four-year period beginning in FY 2021.

Some projects listed in the TIP may show \$0 for planned obligations. Possible reasons for this include:

- Project is complete and is awaiting financial closeout;
- 
- Subsequent phases beyond four years;
- Information only, funding being pursued; or
- Project to be funded from [category] group funding.

In addition to construction projects, revenue projections have been made for maintaining and operating the region's highway and transit systems during the same four-year period. Funded TIP actions typically include, but are not limited to:

- transportation studies;
- ground transportation system improvement projects (fixed-guide, highway, bicycle, pedestrian, commuter lots, etc.);
- public transit systems and services, including the components of coordinated human service mobility plans;
- system maintenance (monitoring, repair and/or replacement of system facilities and support sites; snow removal; mowing; painting; rest area or weigh station sites; etc); and
- system operations (ITS-TSM applications; traffic operations such as signalization, signal coordination, ramp meters, or message signs; roadside assistance; incident management; for the urbanized TMAs, their Congestion Management Process activities; VDOT traffic management centers; bridge-tunnel management; toll road or congestion pricing management; etc.).

## Funding Sources

The following provides a general overview of funding programs utilized in the development of the TIP.

### *Highway Funding Program:*

**BR/BROS**                      **Bridge Rehabilitation and Replacement** program provides funding for bridge improvements. Eligibility for funding is based on a rating of bridge condition by VDOT as a candidate for upgrading.

**DEMO** The federal transportation acts include demonstration, priority, pilot, or special interest projects in various Federal-aid highway and appropriations acts. These projects are generically referred to as "demonstration" or "demo" projects, because Congress initiated this practice of providing special funding for these projects to demonstrate some new or innovative construction, financing, or other techniques on specific projects.

**EB/MG**                      The **Equity Bonus** (formerly known as **Minimum Guarantee**) ensures that each State receives a specific share of the aggregate funding for major highway programs (Interstate Maintenance, National Highway System, Bridge, Surface Transportation Program, Highway Safety Improvement Program, Congestion Mitigation and Air Quality Improvement, Metropolitan Planning, Appalachian Development Highway System,

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Recreational Trails, Safe Routes to School, Rail-Highway Grade Crossing, Coordinated Border Infrastructure programs, and Equity Bonus itself, along with High Priority Projects), with every State guaranteed at least a specified percentage of that State's share of contributions to the Highway Account of the Highway Trust Fund.                                                                                                                                                                                                                                                    |
| <b>IM</b>          | <b>Interstate Maintenance</b> (IM) program provides reconstruction, maintenance, and improvements to the National System of Interstate and Defense Highways. The Commonwealth Transportation Board (CTB) administers these programs.                                                                                                                                                                                                                                                                                                                                                      |
| <b>NHS</b>         | <b>National Highway System</b> (NHS) projects can be funded only if they are on the National Highway System, which is established by Congress.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>RSTP</b>        | <b>Regional Surface Transportation Program</b> (RSTP) provides funding for a broad range of capacity, operational, and congestion mitigation related improvements. Projects include road widening, rehabilitation, transit capital, research, environmental enhancements, intelligent transportation systems, planning, and others.                                                                                                                                                                                                                                                       |
| <b>SAFETEA-LU</b>  | <b>The Safe Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)</b> is the federal transportation bill that provides federal transportation funding to each state. The SAFETEA-LU funding category refers to funding earmarks that Congress included in the legislation for specific projects. This funding can only be used for the project(s) for which it is earmarked.                                                                                                                                                                    |
| <b>STP</b>         | <b>Surface Transportation Program</b> (STP) can be utilized on any project located on a roadway that is classified higher than a minor collector. Projects eligible for funding under this program include construction, reconstruction, and rehabilitation, and bridge projects on any public road. Local STP funds are designated as L-STP.                                                                                                                                                                                                                                             |
| <b>Non-Federal</b> | Any funding that does not come from federal sources is grouped into the non-federal funding category.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>EN</b>          | <b>Transportation Enhancement</b> funds have been made available for bicycle and pedestrian facilities through the Surface Transportation Program of the TEA-21. A 10% set aside from each state's allocation of STP funds must be used for Transportation Enhancement activities. Projects are available for funding on a statewide competition basis for enhancement grants. The Enhancement program includes a set aside for the Roadscapes Program, which provides funding for local jurisdictions to apply for landscaping projects on state and federally maintained rights-of-way. |
| <b>SRS</b>         | <b>Safe Routes to School</b> is a competitive grant program to enable and encourage children to safely walk and bicycle to school. Funds can be used for infrastructure improvements and educational programs.                                                                                                                                                                                                                                                                                                                                                                            |

***Transit Funding Programs:***

**Section 5307** Federal Transit Administration formula grants for transit operating assistance in urbanized areas.

**Section 5311** Federal Transit Administration formula grants transit operating assistance outside urbanized areas.

**Section 5317** Federal Transit Administration funds for Job Access and Reverse Commute grants to provide low-income individuals job access transportation.

**Section 5309** Federal Transit Administration discretionary grant funding for capital assistance for major bus related construction or equipment projects.

**Section 5310** Federal Transit Administration funds for private and non-profit organizations providing mass transportation services for the elderly and disabled.

**Non-Federal** Any funding that does not come from federal sources is grouped into the non-federal funding category.

### **Transit**

Charlottesville Area Transit (CAT) uses the Transportation Improvement Program (TIP) development process of the TJPDC Metropolitan Planning Organization (MPO) to satisfy the public hearing requirements of 49 U.S.C. Section 5307(c). The TIP public notice of public involvement activities and time established for public review and comment on the TIP satisfies the program-of-projects requirements of the Urbanized Area Formula Program.

**Table C: CAMPO Federal Funding Categories Fiscal Constraint by Year (Hwy 2024-2027)**

| Fund Source                | FFY 2024                       |                     | FFY 2025                       |                     | FFY 2026                       |                    | FFY 2027                       |                    | TOTAL                          |                     |
|----------------------------|--------------------------------|---------------------|--------------------------------|---------------------|--------------------------------|--------------------|--------------------------------|--------------------|--------------------------------|---------------------|
|                            | Projected Obligation Authority | Planned Obligation  | Projected Obligation Authority | Planned Obligation  | Projected Obligation Authority | Planned Obligation | Projected Obligation Authority | Planned Obligation | Projected Obligation Authority | Planned Obligation  |
| <b>Federal</b>             |                                |                     |                                |                     |                                |                    |                                |                    |                                |                     |
| BR                         | \$0                            | \$0                 | \$901,970                      | \$901,970           | \$0                            | \$0                | \$0                            | \$0                | \$901,970                      | \$901,970           |
| DEMO                       | \$0                            | \$0                 | \$7,368                        | \$7,368             | \$0                            | \$0                | \$0                            | \$0                | \$7,368                        | \$7,368             |
| HSIP                       | \$299,403                      | \$299,403           | \$3,613,900                    | \$3,613,900         | \$0                            | \$0                | \$0                            | \$0                | \$3,913,303                    | \$3,913,303         |
| NHPP/E                     | \$0                            | \$0                 | \$644,319                      | \$644,319           | \$2,158,332                    | \$2,158,332        | \$0                            | \$0                | \$2,822,651                    | \$2,822,651         |
| NHS/NHPP                   | \$3,655,109                    | \$3,655,109         | \$14,212,498                   | \$14,212,498        | \$849,980                      | \$849,980          | \$0                            | \$0                | \$18,717,587                   | \$18,717,587        |
| STP/STBG                   | \$1,985,902                    | \$1,985,902         | \$8,882,013                    | \$8,882,013         | \$4,109,922                    | \$4,109,922        | \$0                            | \$0                | \$14,977,837                   | \$14,977,837        |
| <b>Subtotal -- Federal</b> | <b>\$5,940,414</b>             | <b>\$5,940,414</b>  | <b>\$28,282,068</b>            | <b>\$28,282,068</b> | <b>\$7,118,234</b>             | <b>\$7,118,234</b> | <b>\$0</b>                     | <b>\$0</b>         | <b>\$41,340,716</b>            | <b>\$41,340,716</b> |
| <b>Other</b>               |                                |                     |                                |                     |                                |                    |                                |                    |                                |                     |
| Non-Federal                | \$6,160,904                    | \$6,160,904         | \$0                            | \$0                 | \$0                            | \$0                | \$0                            | \$0                | \$6,160,904                    | \$6,160,904         |
| State Match                | \$7,730,306                    | \$7,730,306         | \$5,908,389                    | \$5,908,389         | \$1,779,557                    | \$1,779,557        | \$0                            | \$0                | \$8,184,408                    | \$8,184,408         |
| <b>Subtotal -- Other</b>   | <b>\$13,891,210</b>            | <b>\$13,891,210</b> | <b>\$5,908,389</b>             | <b>\$5,908,389</b>  | <b>\$1,779,557</b>             | <b>\$1,779,557</b> | <b>\$0</b>                     | <b>\$0</b>         | <b>\$14,345,312</b>            | <b>\$14,345,312</b> |
| <b>Total</b>               | <b>\$19,831,624</b>            | <b>\$19,831,624</b> | <b>\$34,190,457</b>            | <b>\$2,568,661</b>  | <b>\$2,474,217</b>             | <b>\$8,897,791</b> | <b>\$0</b>                     | <b>\$0</b>         | <b>\$27,420,380</b>            | <b>\$27,420,380</b> |

|                                      |                  |                  |                  |                  |                    |                    |                  |                  |                    |                    |
|--------------------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
| <b>Federal - ACC (1)</b>             |                  |                  |                  |                  |                    |                    |                  |                  |                    |                    |
| HSIP                                 | \$139,196        | \$139,196        | \$0              | \$0              | \$0                | \$0                | \$0              | \$0              | \$139,196          | \$139,196          |
| NHPP/E                               | \$0              | \$0              | \$0              | \$0              | \$1,003,424        | \$1,003,424        | \$0              | \$0              | \$1,003,424        | \$1,003,424        |
| NHS/NHPP                             | \$0              | \$0              | \$380,421        | \$380,421        | \$1,046,362        | \$1,046,362        | \$316,432        | \$316,432        | \$1,743,215        | \$1,743,215        |
| STP/STBG                             | \$0              | \$0              | \$200,000        | \$200,000        | \$1,136,683        | \$1,136,683        | \$0              | \$0              | \$1,336,683        | \$1,336,683        |
| TAP                                  | \$67,074         | \$67,074         | \$0              | \$0              | \$0                | \$0                | \$0              | \$0              | \$67,074           | \$67,074           |
| <b>Subtotal -- Federal - ACC (1)</b> | <b>\$206,270</b> | <b>\$206,270</b> | <b>\$580,421</b> | <b>\$580,421</b> | <b>\$3,186,469</b> | <b>\$3,186,469</b> | <b>\$316,432</b> | <b>\$316,432</b> | <b>\$4,289,592</b> | <b>\$4,289,592</b> |

|                                                    |                    |                    |            |            |            |            |            |            |                    |                    |
|----------------------------------------------------|--------------------|--------------------|------------|------------|------------|------------|------------|------------|--------------------|--------------------|
| <b>Statewide and/or Multiple MPO – Federal (3)</b> |                    |                    |            |            |            |            |            |            |                    |                    |
| NHS/NHPP                                           | \$1,031,697        | \$1,031,697        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,031,697        | \$1,031,697        |
| <b>Subtotal -- Federal - ACC (3)</b>               | <b>\$1,031,697</b> | <b>\$1,031,697</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,031,697</b> | <b>\$1,031,697</b> |

|                                  |              |              |              |              |              |              |              |              |              |              |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Maintenance - Federal (4)</b> |              |              |              |              |              |              |              |              |              |              |
| NHFP                             | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$1,877,503  | \$7,510,012  | \$7,510,012  |
| NHS/NHPP                         | \$5,678,620  | \$5,678,620  | \$1,380,499  | \$1,380,499  | \$528,620    | \$528,620    | \$528,620    | \$528,620    | \$8,116,359  | \$8,116,359  |
| STP/STBG                         | \$14,706,804 | \$14,706,804 | \$14,766,739 | \$14,766,739 | \$14,827,694 | \$14,827,694 | \$14,889,684 | \$14,889,684 | \$59,190,921 | \$59,190,921 |

|                                                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Subtotal --<br/>Maintenance - Federal<br/>(4)</b> | <b>\$22,262,927</b> | <b>\$22,262,927</b> | <b>\$18,024,741</b> | <b>\$18,024,741</b> | <b>\$17,233,817</b> | <b>\$17,233,817</b> | <b>\$17,295,807</b> | <b>\$17,295,807</b> | <b>\$74,817,292</b> | <b>\$74,817,292</b> |
|------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|

- (1) ACC -- Advance Construction -- Funding included in Federal Category based on year of AC Conversion
- (2) CMAQ/RSTP includes funds for TRANSIT projects
- (3) Statewide and/or Multiple MPO - Federal - Funding to be obligated in Multiple MPO Regions and/or Statewide for projects as identified
- (4) Maintenance Projects - Funding to be obligated for maintenance projects as identified

## Interstate Projects

|              |                                             |                      |             |           |            |             |
|--------------|---------------------------------------------|----------------------|-------------|-----------|------------|-------------|
| UPC NO       | 115869                                      | SCOPE                | Safety      |           |            |             |
| SYSTEM       | Interstate                                  | JURISDICTION         | Statewide   | OVERSIGHT | NFO        |             |
| PROJECT      |                                             |                      |             | ADMIN BY  | VDOT       |             |
| DESCRIPTION  | #ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS |                      |             |           |            |             |
| PROGRAM NOTE | PE Plan Obligation \$913,491                |                      |             |           |            |             |
| ROUTE/STREET |                                             | 9999                 |             |           | TOTAL COST | \$2,000,000 |
|              | FUNDING SOURCE                              | MATCH                | FY24        | FY25      | FY26       | FY27        |
| PE           | Federal – AC                                | \$0                  | \$1,086,509 | \$0       | \$0        | \$0         |
| PE           | Federal – NHS/NHPP                          | \$0                  | \$913,491   | \$0       | \$0        | \$0         |
| MPO Notes    |                                             | Previous \$1,950,000 |             |           |            |             |

## Primary Projects

|              |                    |                                                                                    |               |      |                                  |               |
|--------------|--------------------|------------------------------------------------------------------------------------|---------------|------|----------------------------------|---------------|
| UPC NO       |                    | 77383                                                                              | SCOPE         |      | Reconstruction w/ Added Capacity |               |
| SYSTEM       |                    | Primary                                                                            | JURISDICTION  |      | Albemarle County                 | OVERSIGHT NFO |
| PROJECT      |                    | RTE 29 – WIDENING & CORRIDOR IMPROVEMENTS                                          |               |      | ADMIN BY                         | VDOT          |
| DESCRIPTION  |                    | FROM: Route 643 (Polo Grounds Road) TO: Route 1719 (Town Center Drive) (1.8300 MI) |               |      |                                  |               |
| PROGRAM NOTE |                    | Linked with UPC 106136 & 106137                                                    |               |      |                                  |               |
| ROUTE/STREET |                    | 0029                                                                               |               |      | TOTAL COST                       | \$50,235,940  |
|              | FUNDING SOURCE     | MATCH                                                                              | FY24          | FY25 | FY26                             | FY27          |
| PE           | Federal – NHS/NHPP | \$0                                                                                | (\$304,685)   | \$0  | \$0                              | \$0           |
| RW           | Federal – NHS/NHPP | \$0                                                                                | (\$4,612,073) | \$0  | \$0                              | \$0           |
| CN AC        | Federal = AC Other | \$0                                                                                | \$9,758,749   | \$0  | \$0                              | \$0           |
| MPO Notes    |                    | Part of the Route 29 Solutions Project. Complete waiting closeout.                 |               |      |                                  |               |

|              |                       |                                                                               |              |      |                                 |                            |
|--------------|-----------------------|-------------------------------------------------------------------------------|--------------|------|---------------------------------|----------------------------|
| UPC NO       |                       | 106136                                                                        | SCOPE        |      | Reconstruction w/Added Capacity |                            |
| SYSTEM       |                       | Primary                                                                       | JURISDICTION |      | Albemarle County                | OVERSIGHT<br>FO            |
| PROJECT      |                       | US-29 RIO ROAD GRADE SEPARATED INTERSECTION                                   |              |      |                                 | ADMIN BY<br>VDOT           |
| DESCRIPTION  |                       | FROM: ROUTE 851 (DOMINION DRIVE) TO: ROUTE 1417 (WOODBROOK DRIVE) (1.0000 MI) |              |      |                                 |                            |
| PROGRAM NOTE |                       | LINKED WITH UPC 77383 & 106137                                                |              |      |                                 |                            |
| ROUTE/STREET |                       | SEMINOLE TRAIL (0029)                                                         |              |      |                                 | TOTAL COST<br>\$66,463,579 |
|              | FUNDING SOURCE        | MATCH                                                                         | FY24         | FY25 | FY26                            | FY27                       |
| RW AC        | Federal – AC<br>OTHER | \$0                                                                           | \$5,901,475  | \$0  | \$0                             | \$0                        |
| CN AC        | Federal – AC<br>OTHER | \$0                                                                           | \$4,829,920  | \$0  | \$0                             | \$0                        |
| MPO Notes    |                       | Part of the Route 29 Solutions Project. Complete waiting closeout.            |              |      |                                 |                            |

## Secondary Projects

|              |                                                                       |              |                                           |           |      |
|--------------|-----------------------------------------------------------------------|--------------|-------------------------------------------|-----------|------|
| UPC NO       | 111779                                                                | SCOPE        | Bridge Replacement without Added Capacity |           |      |
| SYSTEM       | Secondary                                                             | JURISDICTION | Albemarle County                          | OVERSIGHT | NFO  |
| PROJECT      | Rte. 702 – Bridge Replacement Str. 6401                               |              |                                           | ADMIN BY  | VDOT |
| DESCRIPTION  | FROM: 0.04 MI. W. MOREY CREEK TO: 0.04 MI. E. MOREY CREEK (0.0800 MI) |              |                                           |           |      |
| PROGRAM NOTE |                                                                       |              |                                           |           |      |

|                |                                                                    |      |      |      |            |             |
|----------------|--------------------------------------------------------------------|------|------|------|------------|-------------|
| ROUTE/STREET   | FONTAINE AVE EXT (0702)                                            |      |      |      | TOTAL COST | \$3,499,960 |
| FUNDING SOURCE | MATCH                                                              | FY24 | FY25 | FY26 | FY27       |             |
|                | \$0                                                                | \$0  | \$0  | \$0  | \$0        |             |
| MPO Notes      | Part of the Route 29 Solutions Project. Complete waiting closeout. |      |      |      |            |             |

|              |                                                                    |              |                          |            |              |      |
|--------------|--------------------------------------------------------------------|--------------|--------------------------|------------|--------------|------|
| UPC NO       | 106137                                                             | SCOPE        | New Construction Roadway |            |              |      |
| SYSTEM       | Secondary                                                          | JURISDICTION | Albemarle County         | OVERSIGHT  | NFO          |      |
| PROJECT      | BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY)               |              |                          | ADMIN BY   | VDOT         |      |
| DESCRIPTION  | FROM: HILTON HEIGHTS ROAD TO: TOWNCENTER DRIVE (2.3000 MI)         |              |                          |            |              |      |
| PROGRAM NOTE | LINKED WITH UPC 77383 & 106136                                     |              |                          |            |              |      |
| ROUTE/STREET | BERKMAR DRIVE EXTENDED (1403)                                      |              |                          | TOTAL COST | \$46,211,254 |      |
|              | FUNDING SOURCE                                                     | MATCH        | FY24                     | FY25       | FY26         | FY27 |
|              |                                                                    | \$0          | \$0                      | \$0        | \$0          | \$0  |
| MPO Notes    | Part of the Route 29 Solutions Project. Complete waiting closeout. |              |                          |            |              |      |

## Urban Projects

|              |                         |                                                                                                                                                                                                                                                                                |              |                 |             |           |
|--------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------|-----------|
| UPC NO       |                         | 110381                                                                                                                                                                                                                                                                         | SCOPE        |                 |             |           |
| SYSTEM       |                         | Urban                                                                                                                                                                                                                                                                          | JURISDICTION | Charlottesville | OVERSIGHT   | NFO       |
| PROJECT      |                         | #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE                                                                                                                                                                                                                    |              |                 | ADMIN BY    | VDOT      |
| DESCRIPTION  |                         |                                                                                                                                                                                                                                                                                |              |                 |             |           |
| PROGRAM NOTE |                         | FFY26-01 STIP ADJ - release \$245,132 (AC-NHPP), release \$388,578 (ACC-NHPP) & add \$159,881 (NHPP), release \$425,266 (AC-NHPP) FFY26, release \$217,891 (ACC-NHPP) FFY27 Corresponding CN UPC 109551                                                                        |              |                 |             |           |
| ROUTE/STREET |                         | 0000                                                                                                                                                                                                                                                                           |              |                 | TOTAL COST  |           |
|              | FUNDING SOURCE          | MATCH                                                                                                                                                                                                                                                                          | FY24         | FY25            | FY26        | FY27      |
| PE           | Federal – AC CONVERSION | \$0                                                                                                                                                                                                                                                                            | \$0          | \$0             | \$0         | \$138,602 |
|              | Federal – NHS/NHPP      | \$0                                                                                                                                                                                                                                                                            | \$199,407    | \$360,268       | \$159,881   | \$0       |
| PE           | TOTAL                   | \$0                                                                                                                                                                                                                                                                            | \$199,407    | \$360,268       | \$159,881   | \$138,602 |
| PE AC        | Federal - AC            | \$0                                                                                                                                                                                                                                                                            | \$2,424,098  | \$215,081       | \$(425,266) | \$0       |
| MPO Notes    |                         | Adjustment #25: The change in this TIP entry pertains to GARVEE Bond funding and reflects a restructuring of the repayment schedule for the funds used on the Emmet Streetscape project. Project delays have extended the overall project timeline, necessitating this update. |              |                 |             |           |

## Old Table

|              |                         |                                                                                                                                                                                  |              |                 |                         |       |
|--------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------------------|-------|
| UPC NO       |                         | 110381                                                                                                                                                                           | SCOPE        |                 |                         |       |
| SYSTEM       |                         | Urban                                                                                                                                                                            | JURISDICTION | Charlottesville | SYSTEM                  | Urban |
| PROJECT      |                         | #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE                                                                                                                      |              |                 | ADMIN BY                | VDOT  |
| DESCRIPTION  |                         |                                                                                                                                                                                  |              |                 |                         |       |
| PROGRAM NOTE |                         | FFY25-01 STIP ADJ - release \$182,756 (NHPP) FFY24, release \$200,287 (ACC-NHPP) FFY25, add an additional \$39,400 (ACC-NHPP) FFY26, add an additional \$40,061 (ACC-NHPP) FFY27 |              |                 |                         |       |
| ROUTE/STREET |                         | 0000                                                                                                                                                                             |              |                 | TOTAL COST              |       |
|              | FUNDING SOURCE          | MATCH                                                                                                                                                                            | FY24         |                 | FUNDING SOURCE          | MATCH |
| PE           | Federal – AC CONVERSION | \$0                                                                                                                                                                              | \$0          | PE              | Federal – AC CONVERSION | \$0   |
|              | Federal – NHS/NHPP      | \$0                                                                                                                                                                              | \$199,407    |                 | Federal – NHS/NHPP      | \$0   |
| PE           | TOTAL                   | \$0                                                                                                                                                                              | \$199,407    | PE              | TOTAL                   | \$0   |

|           |              |                                                                                                                                                                                                                           |             |       |              |     |
|-----------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|--------------|-----|
| PE AC     | Federal - AC | \$0                                                                                                                                                                                                                       | \$2,424,098 | PE AC | Federal - AC | \$0 |
| MPO Notes |              | Adjustment 10. The project is behind schedule which reduced the amount of money that we were borrowing. Therefore, the interest payments were reduced, allowing the release of the federal obligations for FY24 and FY25. |             |       |              |     |

|              |                    |                                                                                                                 |              |             |                                       |               |
|--------------|--------------------|-----------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------------------------------|---------------|
| UPC NO       |                    | 75878                                                                                                           | SCOPE        |             | Bridge Replacement w/o Added Capacity |               |
| SYSTEM       |                    | Urban                                                                                                           | JURISDICTION |             | Charlottesville                       | OVERSIGHT NFO |
| PROJECT      |                    | #SGR – RTE 20 – BRIDGE REPLACEMENT                                                                              |              |             | ADMIN BY                              | Locally       |
| DESCRIPTION  |                    | FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI) |              |             |                                       |               |
| PROGRAM NOTE |                    |                                                                                                                 |              |             |                                       |               |
| ROUTE/STREET |                    | 9 <sup>TH</sup> ST NE (0020)                                                                                    |              |             | TOTAL COST                            | \$38,078,180  |
|              | FUNDING SOURCE     | MATCH                                                                                                           | FY24         | FY25        | FY26                                  | FY27          |
| PE           | Federal-STP/STBP   | \$44,502                                                                                                        | \$178,006    | \$0         | \$0                                   | \$0           |
| RW           | Federal-STP/STBG   | \$0                                                                                                             | (\$249,678)  | \$0         | \$0                                   | \$0           |
| CN           | Federal – NHS/NHPP | \$0                                                                                                             | \$4,280,739  | \$0         | \$0                                   | \$0           |
|              | Federal – STP/STBG | \$0                                                                                                             | \$0          | \$2,656,780 | \$0                                   | \$0           |
|              | Other              | \$6,160,904                                                                                                     | \$6,160,904  | \$0         | \$0                                   | \$0           |
| CN TOTAL     |                    | \$6,160,904                                                                                                     | \$10,441,643 | \$2,656,780 | \$0                                   | \$0           |
| CN AC        | Federal – AC Other | \$0                                                                                                             | \$13,745,208 | \$0         | \$0                                   | \$0           |
| MPO Notes    |                    |                                                                                                                 |              |             |                                       |               |

|              |                    |                                                                                                                     |              |      |                          |            |              |
|--------------|--------------------|---------------------------------------------------------------------------------------------------------------------|--------------|------|--------------------------|------------|--------------|
| UPC NO       |                    | 60233                                                                                                               | SCOPE        |      | New Construction Roadway |            |              |
| SYSTEM       |                    | Urban                                                                                                               | JURISDICTION |      | Charlottesville          | OVERSIGHT  | NFO          |
| PROJECT      |                    | HILLSDALE DRIVE EXTENDED (3 LANES)                                                                                  |              |      |                          | ADMIN BY   | Locally      |
| DESCRIPTION  |                    | FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)                                                               |              |      |                          |            |              |
| PROGRAM NOTE |                    |                                                                                                                     |              |      |                          |            |              |
| ROUTE/STREET |                    | HILLSDALE DRIVE (U000)                                                                                              |              |      |                          | TOTAL COST | \$27,081,640 |
|              | FUNDING SOURCE     | MATCH                                                                                                               | FY24         | FY25 | FY26                     | FY27       |              |
| RW AC        | Federal – AC OTHER | \$0                                                                                                                 | \$548,132    | \$0  | \$0                      | \$0        |              |
| CN AC        | Federal – AC OTHER | \$0                                                                                                                 | \$13,605,896 | \$0  | \$0                      | \$0        |              |
| MPO Notes    |                    | Rt 29 Solutions project. Finished, waiting financial close out. Added new road, realigned to tie into Hydraulic Rd. |              |      |                          |            |              |

## Project Groupings

|              |                                                                |           |           |             |             |      |
|--------------|----------------------------------------------------------------|-----------|-----------|-------------|-------------|------|
| GROUPING     | Construction: Bridge Rehabilitation/Replacement/Reconstruction |           |           |             |             |      |
| ROUTE/STREET |                                                                |           |           | TOTAL COST  | \$9,624,826 |      |
|              | FUNDING SOURCE                                                 | MATCH     | FY24      | FY25        | FY26        | FY27 |
| RW AC        | Federal – AC OTHER                                             | \$0       | \$180,000 | \$0         | \$0         | \$0  |
| CN           | Federal – BR                                                   | \$225,493 | \$0       | \$901,970   | \$0         | \$0  |
| CN AC        | Federal – AC OTHER                                             | \$0       | \$0       | \$3,138,620 | \$1,329,631 | \$0  |
| MPO Notes    |                                                                |           |           |             |             |      |

|              |                                                   |  |  |            |               |  |
|--------------|---------------------------------------------------|--|--|------------|---------------|--|
| GROUPING     | Construction: Safety/ITS/Operational Improvements |  |  |            |               |  |
| ROUTE/STREET |                                                   |  |  | TOTAL COST | \$243,333,199 |  |

|           | FUNDING SOURCE          | MATCH       | FY24         | FY25         | FY26        | FY27 |
|-----------|-------------------------|-------------|--------------|--------------|-------------|------|
| PE        | Federal – NHS/NHPP      | \$359,838   | \$1,439,351  | \$0          | \$0         | \$0  |
|           | Federal – STP/STBG      | \$188,821   | \$0          | \$558,344    | \$196,940   | \$0  |
| PE TOTAL  |                         | \$548,659   | \$1,439,351  | \$558,344    | \$196,940   | \$0  |
| PE AC     | Federal – AC OTHER      | \$0         | \$0          | \$1,358,602  | \$1,020,168 | \$0  |
| RW        | Federal – AC CONVERSION | \$8,500     | \$76,500     | \$0          | \$0         | \$0  |
|           | Federal – HSIP          | \$7,339     | \$66,051     | \$0          | \$0         | \$0  |
|           | Federal – NHPP/E        | \$116,080   | \$0          | \$464,319    | \$0         | \$0  |
|           | Federal – NHS/NHPP      | \$1,167,127 | \$683,924    | \$3,984,583  | \$0         | \$0  |
|           | Federal – STP/STBG      | \$1,062,923 | \$658,812    | \$574,453    | \$3,018,427 | \$0  |
| RW TOTAL  |                         | \$2,361,969 | \$1,485,287  | \$5,023,355  | \$3,018,427 | \$0  |
| RW AC     | Federal – AC OTHER      | \$0         | \$1,076,520  | \$472,543    | \$0         | \$0  |
| CN        | Federal – AC CONVERSION | \$656,127   | \$62,696     | \$0          | \$2,596,643 | \$0  |
|           | Federal - DEMO          | \$1,842     | \$0          | \$7,368      | \$0         | \$0  |
|           | Federal – HSIP          | \$427,472   | \$233,352    | \$3,613,900  | \$0         | \$0  |
|           | Federal – NHPP/E        | \$589,583   | \$0          | \$200,000    | \$2,158,332 | \$0  |
|           | Federal – NHS/NHPP      | \$3,215,896 | \$1,785,690  | \$10,227,915 | \$849,980   | \$0  |
|           | Federal – STP/STBG      | \$365,300   | \$319,784    | \$246,860    | \$894,555   | \$0  |
| CN TOTAL  |                         | \$5,256,220 | \$2,401,522  | \$14,296,043 | \$6,499,510 | \$0  |
| CN AC     | Federal – AC OTHER      | \$0         | \$28,744,480 | \$11,105,149 | \$2,967,848 | \$0  |
| MPO Notes |                         |             |              |              |             |      |

| GROUPING     |                         | Construction: Transportation Enhancement/Byway/Non-Traditional |             |             |            |              |
|--------------|-------------------------|----------------------------------------------------------------|-------------|-------------|------------|--------------|
| ROUTE/STREET |                         |                                                                |             |             | TOTAL COST | \$10,365,594 |
|              | FUNDING SOURCE          | MATCH                                                          | FY24        | FY25        | FY26       | FY27         |
| PE           | Federal – AC CONVERSION | \$16,769                                                       | \$67,074    | \$0         | \$0        | \$0          |
| RW           | Federal – AC CONVERSION | \$110,162                                                      | \$0         | \$200,000   | \$240,648  | \$0          |
|              | Federal – STP/STBG      | \$269,745                                                      | \$1,078,978 | \$0         | \$0        | \$0          |
| RW TOTAL     |                         | \$379,907                                                      | \$1,078,978 | \$200,000   | \$240,000  | \$0          |
| RW AC        | Federal – AC OTHER      | \$0                                                            | \$550,811   | \$0         | \$0        | \$0          |
| CN           | Federal – STP/STBG      | \$1,211,394                                                    | \$0         | \$4,845,576 | \$0        | \$0          |
|              | Federal – AC OTHER      | \$0                                                            | \$0         | \$0         | \$300,811  | \$0          |
| MPO Notes    |                         |                                                                |             |             |            |              |

| GROUPING     |                | Maintenance: Preventive Maintenance and System Preservation                 |      |      |            |              |
|--------------|----------------|-----------------------------------------------------------------------------|------|------|------------|--------------|
| PROGRAM NOTE |                | Funding identified to be obligated districtwide as projects are identified. |      |      |            |              |
| ROUTE/STREET |                |                                                                             |      |      | TOTAL COST | \$49,752,817 |
|              | FUNDING SOURCE | MATCH                                                                       | FY24 | FY25 | FY26       | FY27         |

|                 |                            |     |              |              |              |              |
|-----------------|----------------------------|-----|--------------|--------------|--------------|--------------|
| CN              | Federal – AC<br>CONVERSION | \$0 | \$0          | \$851,879    | \$0          | \$0          |
|                 | Federal -<br>NHS/NHPP      | \$0 | \$5,150,000  | \$0          | \$0          | \$0          |
|                 | Federal –<br>STP/STBG      | \$0 | \$10,482,284 | \$10,525,317 | \$10,569,082 | \$10,613,591 |
| <b>CN TOTAL</b> |                            | \$0 | \$15,632,284 | \$11,377,196 | \$10,569,082 | \$10,613,591 |
| CN AC           | Federal – AC<br>OTHER      | \$0 | \$1,560,664  | \$0          | \$0          | \$0          |
| MPO Notes       |                            |     |              |              |              |              |

|                     |                           |                                                                                                    |             |             |                   |              |
|---------------------|---------------------------|----------------------------------------------------------------------------------------------------|-------------|-------------|-------------------|--------------|
| <b>GROUPING</b>     |                           | Maintenance: Preventive Maintenance for Bridges                                                    |             |             |                   |              |
| <b>PROGRAM NOTE</b> |                           | Funding identified to be obligated districtwide as projects are identified.                        |             |             |                   |              |
| <b>ROUTE/STREET</b> |                           |                                                                                                    |             |             | <b>TOTAL COST</b> | \$18,387,625 |
|                     | <b>FUNDING<br/>SOURCE</b> | <b>MATCH</b>                                                                                       | <b>FY24</b> | <b>FY25</b> | <b>FY26</b>       | <b>FY27</b>  |
| CN                  | Federal - NHFP            | \$0                                                                                                | \$1,877,503 | \$1,877,503 | \$1,877,503       | \$1,877,503  |
|                     | Federal -<br>NHS/NHPP     | 0                                                                                                  | \$528,620   | \$528,620   | \$528,620         | \$528,620    |
|                     | Federal –<br>STP/STBG     | \$0                                                                                                | \$1,842,277 | \$2,521,999 | \$2,195,033       | \$2,203,824  |
| <b>CN TOTAL</b>     |                           | \$0                                                                                                | \$4,248,400 | \$4,928,122 | \$4,601,156       | \$4,609,947  |
| MPO Notes           |                           | Adjustment #14 Update to reflect FFY25-08 STIP ADJ - move \$335,611 (STP/STBG) from FFY24 to FFY25 |             |             |                   |              |

### Old Table

|                     |                           |                                                                             |             |             |                       |              |
|---------------------|---------------------------|-----------------------------------------------------------------------------|-------------|-------------|-----------------------|--------------|
| <b>GROUPING</b>     |                           | Maintenance: Preventive Maintenance for Bridges                             |             |             |                       |              |
| <b>PROGRAM NOTE</b> |                           | Funding identified to be obligated districtwide as projects are identified. |             |             |                       |              |
| <b>ROUTE/STREET</b> |                           |                                                                             |             |             | <b>TOTAL<br/>COST</b> | \$18,387,625 |
|                     | <b>FUNDING<br/>SOURCE</b> | <b>MATCH</b>                                                                | <b>FY24</b> | <b>FY25</b> | <b>FY26</b>           | <b>FY27</b>  |
| CN                  | Federal - NHFP            | \$0                                                                         | \$1,877,503 | \$1,877,503 | \$1,877,503           | \$1,877,503  |
|                     | Federal -<br>NHS/NHPP     | 0                                                                           | \$528,620   | \$528,620   | \$528,620             | \$528,620    |
|                     | Federal –<br>STP/STBG     | \$0                                                                         | \$2,177,888 | \$2,186,388 | \$2,195,033           | \$2,203,824  |
| <b>CN TOTAL</b>     |                           | \$0                                                                         | \$4,584,011 | \$4,592,511 | \$4,601,156           | \$4,609,947  |
| MPO Notes           |                           |                                                                             |             |             |                       |              |

|                     |                           |                                                                             |             |             |                   |             |
|---------------------|---------------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------------|-------------|
| <b>GROUPING</b>     |                           | Maintenance: Traffic and Safety Operations                                  |             |             |                   |             |
| <b>PROGRAM NOTE</b> |                           | Funding identified to be obligated districtwide as projects are identified. |             |             |                   |             |
| <b>ROUTE/STREET</b> |                           |                                                                             |             |             | <b>TOTAL COST</b> | \$8,237,514 |
|                     | <b>FUNDING<br/>SOURCE</b> | <b>MATCH</b>                                                                | <b>FY24</b> | <b>FY25</b> | <b>FY26</b>       | <b>FY27</b> |
| CN                  | Federal –<br>STP/STBG     | \$0                                                                         | \$2,046,632 | \$2,055,034 | \$2,063,579       | \$2,072,269 |

## Rail Projects

|              |                                                                                                                                                                                          |              |                                             |            |               |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------|------------|---------------|
| UPC NO       | 124309/120532                                                                                                                                                                            | SCOPE        | Operational expenses related to two trains. |            |               |
| SYSTEM       | Primary                                                                                                                                                                                  | JURISDICTION | Charlottesville-Albemarle MPO               | OVERSIGHT  | NFO           |
| PROJECT      | Virginia State-Supported Amtrak Operations                                                                                                                                               |              |                                             | ADMIN BY   | VPRA          |
| DESCRIPTION  | Operating expenses for two trains on the Roanoke route (Route 46). The cost included is only for a portion of the route and a portion of the train costs estimated for the jurisdiction. |              |                                             |            |               |
| PROGRAM NOTE | TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – Virginia State-Support Amtrak Operations                                                                     |              |                                             |            |               |
| ROUTE/STREET | Roanoke Operations (Route 46)                                                                                                                                                            |              |                                             | TOTAL COST | \$22,170,853* |

|           | FUNDING SOURCE | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY24        | FY25        | FY26        | FY27        | Total FY24-27 |
|-----------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------|
| PE        | Federal CMAQ   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,701,699 | \$1,771,225 | \$1,904,175 | \$1,982,655 | \$7,359,754   |
| PE        | State CMAQ     | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$425,425   | \$442,806   | \$476,044   | \$495,664   | \$1,839,938   |
| PE        | VPRA           | \$3,771,469                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$2,127,123 | \$2,214,031 | \$2,380,219 | \$2,478,318 | \$9,199,692   |
| MPO Notes |                | <p>FHWA considers the CMAQ-funded Amtrak projects to be exempt from air quality conformity requirements as the funding is going towards "operating assistance," which is specifically listed as being exempt in Table 2 of EPA's Transportation conformity rule.</p> <p>* Total cost includes operating expenses from previous funding and estimated expenses through FY27 as these are operating expenses without an end date.</p> <p>*Amendment #1: The CA-MPO Policy Board approved addition of this project to the TIP on August 23, 2023.</p> <p>Adjustment #4: This project is being removed from the CA-MPO TIP and being replaced by the statewide projects described in Amendment #13 (UPC 120532) and #14 (UPC 124309).(4/5/24)</p> |             |             |             |             |               |

|              |                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           |            |                |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|------------|----------------|
| UPC NO       | 120532                                                                                                                                                                                                                                                 | SCOPE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Other         |           |            |                |
| SYSTEM       | Miscellaneous                                                                                                                                                                                                                                          | JURISDICTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Statewide     |           |            | OVERSIGHT NFO  |
| PROJECT      | #SMART22 #I81CIP - INTERCITY RAIL SERVICE EXPANSION                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           | ADMIN BY   | DRPT           |
| DESCRIPTION  | FROM: NA TO: NA                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           |            |                |
| PROGRAM NOTE | TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – add \$15,296,413 (CM), \$232,218,890 (Other: State) & \$4,688,475 (AC-CM) FFY24, add \$670,243 (ACC-CM) FFY25, add \$819,001 (ACC-CM) FFY26, add \$3,199,231 (ACC-CM) FY27 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           |            |                |
| ROUTE/STREET | NA (9999)                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |           | TOTAL COST | \$257,200,000* |
|              | FUNDING SOURCE                                                                                                                                                                                                                                         | Match                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY24          | FY25      | FY26       | FY27           |
| CN           | Federal – AC CONVERSION                                                                                                                                                                                                                                | \$1,172,119                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0           | \$670,243 | \$819,001  | \$3,199,231    |
|              | Federal - CMAQ                                                                                                                                                                                                                                         | \$3,824,103                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$15,296,413  | \$0       | \$0        | \$0            |
|              | Other                                                                                                                                                                                                                                                  | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$232,218,890 | \$0       | \$0        | \$0            |
| CN TOTAL     |                                                                                                                                                                                                                                                        | \$4,996,222                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$247,515,303 | \$670,243 | \$819,001  | \$3,199,231    |
| CN AC        | Federal - AC                                                                                                                                                                                                                                           | \$1,172,119                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$4,688,475   | \$0       | \$0        | \$0            |
| MPO Notes    |                                                                                                                                                                                                                                                        | <p>*Adjustment #5: This is a multi-regional intercity rail service expansion project. Project description as submitted in the CTB's SMART SCALE application: The rail capacity improvements include network fluidity improvements between Manassas and Roanoke, including the construction of an approximately 7 mile siding between Nokesville and Calverton; passenger rail bypass tracks and other improvements to the NS Roanoke West yard; acquisition of the Virginian line between Salem and Christiansburg; and signal and speed improvements between Christiansburg and Salem, VA. The funding indicated here represents funding that is allocated statewide, a portion of which will be allocated within the Charlottesville-Albemarle MPO. (4/5/24)</p> |               |           |            |                |

|              |                                                                                                                                                                                      |              |           |              |              |                |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|--------------|--------------|----------------|
| UPC NO       | 124309                                                                                                                                                                               | SCOPE        | Other     |              |              |                |
| SYSTEM       | Miscellaneous                                                                                                                                                                        | JURISDICTION | Statewide |              |              | OVERSIGHT NFO  |
| PROJECT      | Transforming Rail in Virginia / VPRA                                                                                                                                                 |              |           |              | ADMIN BY     | DRPT           |
| DESCRIPTION  | FROM: 0 TO: 0                                                                                                                                                                        |              |           |              |              |                |
| PROGRAM NOTE | TIP AMD - add \$81,901,009 (CM), \$43,296,138 (AC-CM) & \$117,578,455 (Other: State) FFY24, add \$19,197,761 (ACC-CM) FFY25, \$22,302,363 (ACC-CM) FFY26, \$1,796,014 (ACC-CM) FFY27 |              |           |              |              |                |
| ROUTE/STREET | 9999                                                                                                                                                                                 |              |           |              | TOTAL COST   | \$274,074,889* |
|              | FUNDING SOURCE                                                                                                                                                                       | Match        | FY24      | FY25         | FY26         | FY27           |
| PE           | Federal – AC CONVERSION                                                                                                                                                              | \$10,824,035 | \$0       | \$19,197,761 | \$22,302,363 | \$1,796,014    |

|           |                |                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |              |              |             |
|-----------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|-------------|
|           | Federal - CMAQ | \$20,475,252                                                                                                                                                                                                                                                                                                                                                                                                                     | \$81,901,009  | \$0          | \$0          | \$0         |
|           | Other          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                              | \$117,578,455 | \$0          | \$0          | \$0         |
| PE TOTAL  |                | \$31,299,287                                                                                                                                                                                                                                                                                                                                                                                                                     | \$199,479,464 | \$19,197,761 | \$22,302,363 | \$1,796,014 |
| PE AC     | Federal - AC   | \$10,824,035                                                                                                                                                                                                                                                                                                                                                                                                                     | \$43,296,138  | \$0          | \$0          | \$0         |
| MPO Notes |                | *Adjustment #6: This is funding is coupled with UPC 120532 to support intercity rail service improvements and expansion between Roanoke and Washington, DC, Richmond, Newport News, and Norfolk, and extend Amtrak service from Roanoke to the New River Valley. The funding indicated here represents funding that allocated statewide, a portion of which will be allocated within the Charlottesville-Albemarle MPO. (4/5/24) |               |              |              |             |

## CAT Summary

Note: Numbers are reflected in thousands.

The following tables are based on CAT's FY2020 Transit Development Plan (TDP). The TDP serves as a guide regarding the ongoing and future operations of CAT. It provides a review of CAT's operational performance and objectives to direct performance improvements and expansions. All amounts are reported in units of \$1,000.

| Charlottesville Transit | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY2024-2027 |              |
|-------------------------|------------------|---------|---------|---------|---------|-------------------|--------------|
| FTA 5307                | 2,867            | 2,867   | 2,954   | 2,983   | 2,998   | FTA 5307          | FTA 5307     |
| FTA 5307-JAUNT          | 957              | 957     | 971     | 986     | 1,000   | FTA 5307-JAUNT    | FTA 5310     |
| FTA 5339                | 1,665            | 2,227   | 1,530   | 1,240   | 1,171   | FTA 5339          | FTA 5311     |
| State                   | 7,313            | 8,733   | 6,859   | 5,970   | 5,805   | State             | FTA 5337     |
| Local                   | 3,927            | 4,565   | 5,582   | 6,742   | 6,422   | Local             | FTA 5339     |
| Revenues                | 107              | 110     | 112     | 115     | 118     | Revenues          | FTA ADTAP    |
| <i>Totals</i>           | 16,836           | 19,459  | 18,008  | 18,036  | 17,514  |                   | Flexible STP |

*This summary table was updated to reflect the modifications and amendments that were approved by the MPO Policy Board on January 24, 2024. Funding sources shown in the original summary table that were not programmed were removed.*

| <b>Charlottesville Transit</b> | <b>Previous Funding</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>Total FY2024-2027</b> |                |
|--------------------------------|-------------------------|----------------|----------------|----------------|----------------|--------------------------|----------------|
| FTA 5307                       | 5,410                   | 5,414          | 5,171          | 5,485          | 4,024          | FTA 5307                 | <b>20,094</b>  |
| FTA 5310                       |                         | 103            | 163            | 169            | 178            | FTA 5310                 | <b>613</b>     |
| FTA 5311                       | 4,170                   | 4,104          | 4,282          | 3,823          | 3,775          | FTA 5311                 | <b>15,984</b>  |
| FTA 5337                       |                         |                |                |                |                | FTA 5337                 |                |
| FTA 5339                       | 1,665                   | 1,984          | 1,530          | 1,265          | 27             | FTA 5339                 | <b>4,806</b>   |
| FTA ADTAP                      |                         |                |                |                |                | FTA ADTAP                |                |
| Flexible STP                   |                         |                |                |                |                | Flexible STP             |                |
| RSTP                           |                         |                |                |                |                | RSTP                     |                |
| Other Federal                  | 68                      |                |                |                |                | Other Federal            |                |
| State                          | 10,431                  | 9,590          | 8,426          | 7,502          | 4,542          | State                    | <b>30,060</b>  |
| Local                          | 9,815                   | 11,785         | 13,186         | 13,120         | 14,370         | Local                    | <b>52,461</b>  |
| Revenues                       | 697                     | 506            | 409            | 424            | 906            | Revenues                 | <b>2,245</b>   |
| <b>Totals</b>                  | <b>32,256</b>           | <b>33,486</b>  | <b>33,167</b>  | <b>31,788</b>  | <b>27,822</b>  |                          | <b>126,263</b> |

*This was the original summary table that was produced when the TIP was adopted by the MPO Policy Board. It was erroneously included as the CAT Summary even though it reflects funding received by both CAT and Jaunt. The original table remains in the TIP as historical documentation.*

|                    | Previous Funding                                                                                                                                                                                                                                                                            | FY2024                             | FY2025        | FY2026        | FY2027        | Total FY2024-FY2027 |                                     |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|---------------|---------------|---------------------|-------------------------------------|
| <b>TIP ID:</b>     | <b>CAT0001</b>                                                                                                                                                                                                                                                                              | <b>Title: Operating Assistance</b> |               |               |               | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5307           | 337                                                                                                                                                                                                                                                                                         | 4,833                              | 2,954         | 2,983         | 2,998         | FTA 5307            | 13,768                              |
| FTA 5307-JAUNT     | 957                                                                                                                                                                                                                                                                                         | 1,611                              | 971           | 986           | 1,000         | FTA 5307-JAUNT      | 4,568                               |
| FTA 5307-ARP       | 3,831                                                                                                                                                                                                                                                                                       | 592                                | 1,297         | 276           | -             | FTA 5307-ARP        | 2,165                               |
| State              | 3,231                                                                                                                                                                                                                                                                                       | 3,302                              | 2,789         | 2,601         | 2,601         | State               | 11,293                              |
| Local              | 3,514                                                                                                                                                                                                                                                                                       | 4,167                              | 6,271         | 6,835         | 6,835         | Local               | 24,108                              |
| Revenues           | 107                                                                                                                                                                                                                                                                                         | 110                                | 112           | 115           | 118           | Revenues            | 455                                 |
| <b>Year Total:</b> | <b>11,977</b>                                                                                                                                                                                                                                                                               | <b>14,615</b>                      | <b>14,394</b> | <b>13,796</b> | <b>13,552</b> | <b>Total Funds:</b> | <b>56,357</b>                       |
| Description:       | Adjustment #7: The previous funding were budgetary and this adjustment changed them to actuals.<br>Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area. |                                    |               |               |               |                     |                                     |

|                  | Previous Funding                                                                                                                                                                         | FY2024                             | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b>   | <b>CAT0001</b>                                                                                                                                                                           | <b>Title: Operating Assistance</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5307         | 2,867                                                                                                                                                                                    | 2,867                              | 2,954  | 2,983  | 2,998  | FTA 5307            | 11,802                              |
| FTA 5307 - Jaunt | 957                                                                                                                                                                                      | 957                                | 971    | 986    | 1,000  | Flexible STP        | 3,914                               |
| FTA 5307 - ARP   | 1,586                                                                                                                                                                                    | 1,788                              | 1,361  | 1,338  | -      |                     | 4,487                               |
| State            | 3,231                                                                                                                                                                                    | 3,302                              | 3,113  | 2,925  | 2,925  | State               | 12,265                              |
| Local            | 3,514                                                                                                                                                                                    | 4,167                              | 5,368  | 5,710  | 5,710  | Local               | 20,955                              |
| Revenues         | 107                                                                                                                                                                                      | 110                                | 112    | 115    | 118    | Revenues            | 455                                 |
| Year Total       | 12,262                                                                                                                                                                                   | 2,867                              | 2,954  | 2,983  | 2,998  | Year Total          | 53,878                              |
| Description:     | Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area. |                                    |        |        |        |                     |                                     |

|                | Previous Funding | FY2024                             | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0001</b>   | <b>Title: Operating Assistance</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5307       | 4,453            | 4,463                              | 4,210  | 4,514  | 3,043  | FTA 5307            | 16,229                              |
| Flexible STP   | -                | -                                  | -      | -      | -      | Flexible STP        | -                                   |
| State          | 3,231            | 3,106                              | 2,972  | 2,839  | 2,896  | State               | 11,813                              |
| Local          | 3,514            | 4,125                              | 5,252  | 5,325  | 6,525  | Local               | 21,227                              |
| Revenues       | 107              | 110                                | 113    | 115    | 585    | Revenues            | 922                                 |
| Year Total     | 11,305           | 11,804                             | 12,546 | 12,793 | 13,049 | Year Total          | 50,191                              |
| Description:   |                  |                                    |        |        |        |                     |                                     |

New Table:

|                | Previous Funding                                                                                                                                                                       | FY2024                                  | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0002</b>                                                                                                                                                                         | <b>Title: Expansion - Rolling Stock</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 519                                                                                                                                                                                    | 672                                     | 984    | 800    | -      | FTA 5339            | 2,456                               |
| State          | 1,262                                                                                                                                                                                  | 1,632                                   | 2,389  | 1,942  | -      | State               | 5,963                               |
| Local          | 74                                                                                                                                                                                     | 96                                      | 140    | 114    | -      | Local               | 350                                 |
| Year Total     | 1,855                                                                                                                                                                                  | 2,400                                   | 3,513  | 2,856  | -      | Year Total          | 8,769                               |
| Description:   | Adjustment #2: This block was modified to update the FY2024 amounts based on actual funding allocations and increase the amounts anticipated in FY26 based on agency funding requests. |                                         |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding | FY2024                                  | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|-----------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0002</b>   | <b>Title: Expansion - Rolling Stock</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| Flexible STP   | -                | -                                       | -      | -      | -      | Flexible STP        | -                                   |
| FTA 5339       | 520              | 621                                     | 984    | 577    | -      | FTA 5339            | 2,182                               |
| State          | 1,262            | 1,508                                   | 2,389  | 1,401  | -      | State               | 5,298                               |
| Local          | 74               | 89                                      | 141    | 82     | -      | Local               | 311                                 |
| Year Total     | 1,855            | 2,218                                   | 3,513  | 2,060  | -      | Year Total          | 7,791                               |

|              |  |
|--------------|--|
| Description: |  |
|--------------|--|

New Table:

|                | Previous Funding                                                                                                                                                                                                                                                                        | FY2024                                    | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0003</b>                                                                                                                                                                                                                                                                          | <b>Title: Replacement - Rolling Stock</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 898                                                                                                                                                                                                                                                                                     | 1,059                                     | 955    | 577    | 641    | FTA 5339            | 3,232                               |
| State          | 2,180                                                                                                                                                                                                                                                                                   | 2,571                                     | 1,256  | 1,401  | 2,622  | State               | 7,850                               |
| Local          | 128                                                                                                                                                                                                                                                                                     | 151                                       | 74     | 82     | 155    | Local               | 462                                 |
| Year Total     | 3,206                                                                                                                                                                                                                                                                                   | 3,781                                     | 2,285  | 2,060  | 3,418  | Year Total          | 11,544                              |
| Description:   | <b>Adjustment #24:</b> \$183,000 is moved from FY2024 to FY2025, and \$255,000 is moved back from FY2027. FY2026 and FY2027 are modified to accommodate the changes in FY2024 and FY2025. These changes will allow CAT to purchase Rolling Stock to support its fixed route operations. |                                           |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding                                                                                                                                                                                    | FY2024                                    | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0003</b>                                                                                                                                                                                      | <b>Title: Replacement - Rolling Stock</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 898                                                                                                                                                                                                 | 1,059                                     | 955    | 577    | 26     | FTA 5339            | 2,617                               |
| State          | 2,180                                                                                                                                                                                               | 2,571                                     | 1,256  | 1,401  | 62     | State               | 5,290                               |
| Local          | 128                                                                                                                                                                                                 | 151                                       | 74     | 82     | 4      | Local               | 311                                 |
| Year Total     | 3,206                                                                                                                                                                                               | 3,781                                     | 2,285  | 2,060  | 92     | Year Total          | 8,218                               |
| Description:   | <b>Adjustment #16:</b> Decrease in total funding from FY24-FY27 by \$3,326,000 from which \$615,000 federal 5339, \$2,560,000 state, and \$151,000 local funding bringing the total to \$8,218,000. |                                           |        |        |        |                     |                                     |

New Table

|                | Previous Funding | FY2024                           | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|----------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0007</b>   | <b>Title: Passenger Shelters</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| Flexible STP   | -                | -                                | -      | -      | -      | Flexible STP        | -                                   |
| FTA 5339       | -                | 34                               | 56     | 26     | 26     | FTA 5339            | 142                                 |
| State          | -                | 82                               | 136    | 62     | 62     | State               | 342                                 |
| Local          | -                | 5                                | 8      | 4      | 4      | Local               | 21                                  |

|              |                                                                                                                                    |     |     |    |    |            |     |
|--------------|------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|----|------------|-----|
| Year Total   | -                                                                                                                                  | 121 | 200 | 92 | 92 | Year Total | 505 |
| Description: | <b>Adjustment #17:</b> Reallocation of funds by moving \$30,000 5339, \$74,000 state, and \$4,000 local funding from FY24 to FY25. |     |     |    |    |            |     |

Old Table:

|                | Previous Funding | FY2024                           | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|----------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0007</b>   | <b>Title: Passenger Shelters</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| Flexible STP   | -                | -                                | -      | -      | -      | Flexible STP        | -                                   |
| FTA 5339       | -                | 64                               | 26     | 26     | 26     | FTA 5339            | 142                                 |
| State          | -                | 156                              | 136    | 62     | 62     | State               | 342                                 |
| Local          | -                | 9                                | 4      | 4      | 4      | Local               | 21                                  |
| Year Total     | -                | 229                              | 992    | 92     | 92     | Year Total          | 505                                 |
| Description:   |                  |                                  |        |        |        |                     |                                     |

New Table:

|                | Previous Funding                                                                                                                                                                             | FY2024                                  | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0009</b>                                                                                                                                                                               | <b>Title: Purchase Support Vehicles</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                                                                                                                                                                                            | 22                                      | 73     | 28     | -      | FTA 5339            | 123                                 |
| State          | -                                                                                                                                                                                            | 55                                      | 31     | 68     | -      | State               | 154                                 |
| Local          | -                                                                                                                                                                                            | 3                                       | 2      | 4      | -      | Local               | 9                                   |
| Year Total     | -                                                                                                                                                                                            | 80                                      | 106    | 100    | -      | Year Total          | 286                                 |
| Description:   | <b>Adjustment #18:</b> Increase in total funding by \$128,000 from which \$73,000 federal 5339, \$52,000 state, and \$3,000 local funding bringing the total to \$286,000 between FY24-FY26. |                                         |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding | FY2024                                  | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|-----------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0009</b>   | <b>Title: Purchase Support Vehicles</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 25               | 22                                      | -      | 28     | -      | FTA 5339            | 50                                  |
| State          | 61               | 34                                      | -      | 68     | -      | State               | 102                                 |
| Local          | 4                | 2                                       | -      | 4      | -      | Local               | 6                                   |

|              |    |    |   |     |   |            |     |
|--------------|----|----|---|-----|---|------------|-----|
| Year Total   | 90 | 58 | - | 100 | - | Year Total | 158 |
| Description: |    |    |   |     |   |            |     |

New Table

|                | Previous Funding                                                                                                                                                                                                                                      | FY2024                                | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0011</b>                                                                                                                                                                                                                                        | <b>Title: Purchase Shop Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                                                                                                                                                                                                                                                     | -                                     | 83     | -      | -      | FTA 5339            | 83                                  |
| State          | -                                                                                                                                                                                                                                                     | -                                     | 153    | -      | -      | State               | 153                                 |
| Local          | -                                                                                                                                                                                                                                                     | -                                     | 10     | -      | -      | Local               | 10                                  |
| Year Total     | -                                                                                                                                                                                                                                                     | -                                     | 246    | -      | -      | Year Total          | 246                                 |
| Description    | <b>Adjustment #19:</b> Increase in total funding by \$21,000 from which \$20,000 federal 5339, and \$1,000 local funding bringing the total to \$246,000 between FY24-FY25. Reallocation of State funds in the amount of \$153,000 from FY24 to FY25. |                                       |        |        |        |                     |                                     |

Old table:

|                | Previous Funding | FY2024                                | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|---------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0011</b>   | <b>Title: Purchase Shop Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 98               | 63                                    | -      | -      | -      | FTA 5339            | 63                                  |
| State          | 238              | 153                                   | -      | -      | -      | State               | 153                                 |
| Local          | 14               | 9                                     | -      | -      | -      | Local               | 9                                   |
| Year Total     | 350              | 225                                   | -      | -      | -      | Year Total          | 225                                 |
| Description    |                  |                                       |        |        |        |                     |                                     |

New Table:

|                | Previous Funding | FY2024                                        | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|-----------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0012</b>   | <b>Title: Purchase Vehicle Locator System</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                | 19                                            | 136    | -      | -      | FTA 5339            | 155                                 |
| State          | -                | 43                                            | 331    | -      | -      | State               | 374                                 |
| Local          | -                | 2                                             | 20     | -      | -      | Local               | 22                                  |
| Year Total     | -                | 64                                            | 487    | -      | -      | Year Total          | 551                                 |

|              |                                                                                                                                                                                                                                                   |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description: | <b>Adjustment #20:</b> Increase in total funding by \$1,000 from which \$1,000 federal 5339 bringing the total to \$551,000 between FY24-FY25. Reallocation of State funds in the amount of \$331,000 and \$20,000 local funds from FY24 to FY25. |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Old Table:

|                | Previous Funding | FY2024                                        | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|-----------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0012</b>   | <b>Title: Purchase Vehicle Locator System</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                | 154                                           | -      | -      | -      | FTA 5339            | 154                                 |
| State          | -                | 374                                           | -      | -      | -      | State               | 374                                 |
| Local          | -                | 220                                           | -      | -      | -      | Local               | 22                                  |
| Year Total     | -                | 550                                           | -      | -      | -      | Year Total          | 550                                 |
| Description:   |                  |                                               |        |        |        |                     |                                     |

New Table:

|                | Previous Funding                                                                                                                                 | FY2024                                | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0014</b>                                                                                                                                   | <b>Title: Purchase Misc Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 70                                                                                                                                               | 4                                     | 30     | 1      | 1      | FTA 5339            | 36                                  |
| State          | 171                                                                                                                                              | -                                     | 17     | 3      | 3      | State               | 23                                  |
| Local          | 10                                                                                                                                               | 1                                     | -      | -      | -      | Local               | 1                                   |
| Year Total     | 251                                                                                                                                              | 5                                     | 47     | 4      | 4      | Year Total          | 60                                  |
| Description:   | <b>Adjustment #21:</b> Increase in total funding by \$27,000 from which \$27,000 federal 5339, bringing the total to \$60,000 between FY24-FY27. |                                       |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding | FY2024                                | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|---------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0014</b>   | <b>Title: Purchase Misc Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 70               | 4                                     | 3      | 1      | 1      | FTA 5339            | 9                                   |
| State          | 171              | 10                                    | 7      | 3      | 3      | State               | 23                                  |
| Local          | 10               | 1                                     | -      | -      | -      | Local               | 2                                   |
| Year Total     | 252              | 15                                    | 10     | 4      | 4      | Year Total          | 33                                  |

Description:

New Table:

|                | Previous Funding                                                                                                                         | FY2024                                                 | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0017</b>                                                                                                                           | <b>Title: Purchase Surveillance/Security Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 55                                                                                                                                       | 6                                                      | 56     | -      | -      | FTA 5339            | 62                                  |
| State          | 135                                                                                                                                      | 14                                                     | 136    | -      | -      | State               | 150                                 |
| Local          | -                                                                                                                                        | -                                                      | -      | -      | -      | Local               | -                                   |
| Year Total     | 190                                                                                                                                      | 20                                                     | 192    | -      | -      | Year Total          | 212                                 |
| Description:   | <b>Adjustment #22:</b> Reallocation of Funding in the amount of \$56,000 of federal 5339, and \$136,000 State funding from FY26 to FY25. |                                                        |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding | FY2024                                                 | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|--------------------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0017</b>   | <b>Title: Purchase Surveillance/Security Equipment</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | 55               | 6                                                      | -      | 56     | -      | FTA 5339            | 62                                  |
| State          | 135              | 14                                                     | -      | 136    | -      | State               | 150                                 |
| Local          | -                | -                                                      | -      | -      | -      | Local               | -                                   |
| Year Total     | 190              | 20                                                     | -      | 192    | -      | Year Total          | 212                                 |
| Description:   |                  |                                                        |        |        |        |                     |                                     |

|                | Previous Funding | FY2024                                      | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|---------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0020</b>   | <b>Title: Purchase Transit Radio System</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                | -                                           | -      | -      | -      | FTA 5339            |                                     |
| State          | 35               | -                                           | -      | -      | -      | State               |                                     |
| Local          | 183              | -                                           | -      | -      | -      | Local               |                                     |
| Year Total     | 218              | -                                           | -      |        | -      | Year Total          |                                     |
| Description:   |                  |                                             |        |        |        |                     |                                     |

New Table:

|                | Previous Funding                                                                                                                                     | FY2024                                       | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0021</b>                                                                                                                                       | <b>Title: Capital Facilities Renovations</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                                                                                                                                                    |                                              | 628    | 9,773  | 6,302  | FTA 5339            | 16,703                              |
| State          | -                                                                                                                                                    | -                                            | 1526   | 10,435 | 6,850  | State               | 18,811                              |
| Local          | -                                                                                                                                                    | -                                            | 90     | 867    | 548    | Local               | 1,505                               |
| Year Total     | -                                                                                                                                                    | -                                            | 2,244  | 21,075 | 13,700 | Year Total          | 37,019                              |
| Description:   | <b>Adjustment #23:</b> Reallocation of funding in the amount of \$628,000 of federal 5339, \$1,526,000 State and \$90,000 funding from FY24 to FY25. |                                              |        |        |        |                     |                                     |

Old Table:

|                | Previous Funding | FY2024                                       | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |                                     |
|----------------|------------------|----------------------------------------------|--------|--------|--------|---------------------|-------------------------------------|
| <b>TIP ID:</b> | <b>CAT0021</b>   | <b>Title: Capital Facilities Renovations</b> |        |        |        | <b>Recipient:</b>   | <b>Charlottesville Area Transit</b> |
| FTA 5339       | -                | 628                                          | -      | 9,773  | 6,302  | FTA 5339            | 16,703                              |
| State          | -                | 1526                                         | -      | 10,435 | 6,850  | State               | 18,811                              |
| Local          | -                | 90                                           | -      | 867    | 548    | Local               | 1,505                               |
| Year Total     | -                | 2,244                                        | -      | 21,075 | 13,700 | Year Total          | 37,019                              |
| Description:   |                  |                                              |        |        |        |                     |                                     |

## FTA 5310 Summary

Note: Numbers are reflected in thousands.

The Autism Sanctuary, Inc. received FTA 5310 starting in 2025 to purchase paratransit vehicles.

New Table:

|                | Previous Funding                                                                                                                | FY2024                             | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |            |
|----------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------|--------|--------|---------------------|------------|
| <b>TIP ID:</b> | <b>ASI001</b>                                                                                                                   | <b>Title: Paratransit Vehicles</b> |        |        |        |                     |            |
| FTA 5310       | -                                                                                                                               | -                                  | -      | 126    | -      | FTA 5310            | FTA 5310   |
| State          | -                                                                                                                               | -                                  | -      | 20     | -      | State               | State      |
| Local          | -                                                                                                                               | -                                  | -      | 20     | -      | Local               | Local      |
| Year Total     | -                                                                                                                               | -                                  |        | 166    | -      | Total               | Year Total |
| Description:   | Adjustment #26 ASI001. Reallocate \$126,000 Federal 5310 funding, \$20,000 state, and \$20,000 local funding from FY25 to FY26. |                                    |        |        |        |                     |            |

Old Table:

|                | Previous Funding                                                                                                                                                         | FY2024                             | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |     |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------|--------|--------|---------------------|-----|
| <b>TIP ID:</b> | <b>ASI001</b>                                                                                                                                                            | <b>Title: Paratransit Vehicles</b> |        |        |        |                     |     |
| FTA 5310       | -                                                                                                                                                                        | -                                  | 126    | -      | -      | FTA 5310            | 159 |
| State          | -                                                                                                                                                                        | -                                  | 20     | -      | -      | State               | 20  |
| Local          | -                                                                                                                                                                        | -                                  | 20     | -      | -      | Local               | 20  |
| Year Total     | -                                                                                                                                                                        | -                                  | 166    | -      | -      | Total               | 239 |
| Description:   | Adjustment #15 ASI001. Decrease of \$33,000 FY25 5310 FTA funding from the Autism Sanctuary Inc. (ASI001) project, due to updated funding information received from FTA. |                                    |        |        |        |                     |     |

The TJPDC received FTA 5310 starting in FY 2024 to launch a Mobility Management program to operate a one-call-one-click ride referral and information center to support improved mobility for seniors and individuals with disabilities throughout the region.

|                | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY2024                            | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |       |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|--------|--------|---------------------|-------|
| <b>TIP ID:</b> | <b>TJPDC02</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Mobility Management</b> |        |        |        |                     |       |
| FTA 5310       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 267                               | 258    | 169    | 178    | FTA 5310            | 872   |
| State          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 53                                | 52     | 34     | 36     | State               | 175   |
| Local          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 14                                | 13     | 8      | 9      | Local               | 44    |
| Year Total     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 334                               | 323    | 211    | 223    | Total               | 1,091 |
| Description:   | <p>Adjustment #13 TJPDC02. Add FY2025 funding in the amount of: Total project cost \$119,000- State funds \$19,000, Federal Funds 5310 \$95,000, and local match \$5,000.</p> <p>Adjustment # 9 TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20.</p> <p>Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities.</p> |                                   |        |        |        |                     |       |

Old Table

|                | Previous Funding                                                                                                                                                                                                                                                                                                                                                                               | FY2024                            | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |              |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|--------|--------|---------------------|--------------|
| <b>TIP ID:</b> | <b>TJPDC1</b>                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Mobility Management</b> |        |        |        | <b>Recipient:</b>   | <b>TJPDC</b> |
| FTA 5310       | -                                                                                                                                                                                                                                                                                                                                                                                              | 95                                | 172    | -      | -      | FTA 5310            | 267          |
| State          | -                                                                                                                                                                                                                                                                                                                                                                                              | 19                                | 34     | -      | -      | State               | 53           |
| Local          | -                                                                                                                                                                                                                                                                                                                                                                                              | 5                                 | 8      | -      | -      | Local               | 13           |
| Year Total     | -                                                                                                                                                                                                                                                                                                                                                                                              | 119                               | 214    | -      | -      | Year Total          | 333          |
| Description:   | <p>Adjustment # 9 TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20.</p> <p>Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities.</p> |                                   |        |        |        |                     |              |

|              | Previous<br>Funding                                                              | FY2024                      | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |            |
|--------------|----------------------------------------------------------------------------------|-----------------------------|--------|--------|--------|---------------------|------------|
| TIP ID:      | TJPDC03                                                                          | Title: Operating Assistance |        |        |        |                     |            |
| FTA 5310     | -                                                                                | -                           | 3      | -      | -      | FTA 5310            | FTA 5310   |
| State        | -                                                                                | -                           | 3      | -      | -      | State               | State      |
| Local        | -                                                                                | -                           | 1      | -      | -      | Local               | Local      |
| Year Total   | -                                                                                | -                           | 7      | -      | -      | Total               | Year Total |
| Description: | New Tip Block: FY 2025 add \$3,000 FTA 5310, \$3,000 State, \$1,000 local match. |                             |        |        |        |                     |            |

## Rail Summary

The Commonwealth programmed \$111 million in CMAQ funds to the Virginia Passenger Rail Authority to be used on four state-supported Amtrak routes. FHWA confirmed CMAQ funding can be used for new Amtrak state-supported service in the Commonwealth, to be applied to gross operational and capital equipment expenses.

|              |                                                                                                                                                                                          |                  |                                             |             |               |             |               |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------|-------------|---------------|-------------|---------------|
| UPC NO       | 20299/25137                                                                                                                                                                              | SCOPE            | Operational expenses related to two trains. |             |               |             |               |
| SYSTEM       | Primary                                                                                                                                                                                  | JURISDICTION     | Charlottesville-Albemarle MPO               | OVERSIGHT   |               |             |               |
| PROJECT      | Virginia State-Supported Amtrak Operations                                                                                                                                               |                  |                                             | ADMIN BY    | VPRA          |             |               |
| DESCRIPTION  | Operating expenses for two trains on the Roanoke route (Route 46). The cost included is only for a portion of the route and a portion of the train costs estimated for the jurisdiction. |                  |                                             |             |               |             |               |
| PROGRAM NOTE | TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – Virginia State-Support Amtrak Operations                                                                     |                  |                                             |             |               |             |               |
| ROUTE/STREET | Roanoke Operations (Route 46)                                                                                                                                                            |                  |                                             | TOTAL COST  | \$22,170,853* |             |               |
|              | FUND SOURCE                                                                                                                                                                              | Previous Funding | FY24                                        | FY25        | FY26          | FY27        | Total FY24-27 |
| PE           | Federal CMAQ                                                                                                                                                                             | \$0              | \$1,701,699                                 | \$1,771,225 | \$1,904,175   | \$1,982,655 | \$7,359,754   |
| PE           | State CMAQ                                                                                                                                                                               | \$0              | \$425,425                                   | \$442,806   | \$476,044     | \$495,664   | \$1,839,938   |
| PE           | VPRA                                                                                                                                                                                     | \$3,771,469      | \$2,127,123                                 | \$2,214,031 | \$2,380,219   | \$2,478,318 | \$9,199,692   |

### Notes:

- Oversight – No federal oversight
- Regionally Significant for Air Quality – No, FHWA considers the CMAQ-funded Amtrak projects to be exempt from air quality conformity requirements as the funding is going towards “operating assistance,” which is specifically listed as being exempt in Table 2 of EPA’s Transportation conformity rule.
- \* Total cost includes operating expenses from previous funding and estimated expenses through FY27 as these are operating expenses without an end date.

## Jaunt Summary<sup>1</sup>

Note: Numbers are reflected in thousands.

JAUNT completed its 2022 Transit Development Plan in December of the same year to more closely align with operating changes and capital improvement projects.

|                    | Previous<br>Funding<br>FY2023                                                                                                                                                                                              | FY 2024                     | FY 2025 | FY 2026    | FY 2027     | Total FY 2024-2027 |        |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------|------------|-------------|--------------------|--------|
| TIP ID:            | JNT0001                                                                                                                                                                                                                    | Title: Operating Assistance |         | Recipient: | JAUNT, Inc. |                    |        |
| FTA 5307           | 957                                                                                                                                                                                                                        | 952                         | 962     | 971        | 981         | FTA 5307           | 3,866  |
| FTA 5311           | 2,455                                                                                                                                                                                                                      | 2,641                       | 2,667   | 2,694      | 2,721       | FTA 5311           | 10,724 |
| FTA 5307 ARPA      | 600                                                                                                                                                                                                                        | -                           | -       | -          | -           | -                  | -      |
| Mobility Mgr (Fed) | 68                                                                                                                                                                                                                         | -                           | -       | -          | -           | -                  | -      |
| State              | 2,552                                                                                                                                                                                                                      | 1,162                       | 1,174   | 1,185      | 1,197       | State              | 4,718  |
| Local              | 4,632                                                                                                                                                                                                                      | 6,276                       | 6,527   | 6,788      | 7,060       | Local              | 26,651 |
| Revenues           | 590                                                                                                                                                                                                                        | 396                         | 297     | 309        | 321         | Revenues           | 1,323  |
| Year Total:        | 11,854                                                                                                                                                                                                                     | 11,427                      | 11,627  | 11,948     | 12,280      | Total Funds:       | 47,281 |
| Description:       | Amendment #5: The CA-MPO Policy Board approved the removal of all Jaunt’s projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                             |         |            |             |                    |        |

<sup>1</sup> This information is being left in the FY2024-2027 TIP for historical documentation. After the approval of the initial document, staff realized that inclusion of Jaunt's funding in the document was in error. The 5307 funding that Jaunt receives as a sub-recipient to Charlottesville Area Transit is reflected in Charlottesville Area Transit's Operating Assistance TIP block, and the rest of Jaunt's funding allocations were removed from the TIP at the January 24, 2024 Policy Board meeting.

|              | Previous<br>Funding<br>FY2023                                                                                                                                                                                              | FY 2024                          | FY 2025 | FY 2026    | FY 2027     | Total FY 2024-2027 |       |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------|------------|-------------|--------------------|-------|
| TIP ID:      | JNT0002                                                                                                                                                                                                                    | Title: Replacement Rolling Stock |         | Recipient: | JAUNT, Inc. |                    |       |
| FTA 5311     | 1,576                                                                                                                                                                                                                      | 956                              | 914     | 923        | 960         | FTA 5311           | 3,754 |
| FTA 5339     | -                                                                                                                                                                                                                          | -                                | -       | -          | -           | FTA 5339           | -     |
| Flexible STP | -                                                                                                                                                                                                                          | -                                | -       | -          | -           | Flexible STP       | -     |
| State        | 520                                                                                                                                                                                                                        | 315                              | 302     | 305        | 317         | State              | 1,238 |
| Local        | 1,154                                                                                                                                                                                                                      | 700                              | 669     | 676        | 703         | Local              | 2,748 |
| Year Total:  | 3,250                                                                                                                                                                                                                      | 1,971                            | 1,885   | 1,904      | 1,980       | Total Funds:       | 7,740 |
| Description: | Amendment #6: The CA-MPO Policy Board approved the removal of all Jaunt’s projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                                  |         |            |             |                    |       |

|              | Previous Funding FY2023                                                                                                                                                                                                    | FY 2024             | FY 2025 | FY 2026    | FY 2027     | Total FY 2024-2027 |     |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|------------|-------------|--------------------|-----|
| TIP ID:      | JNT0006                                                                                                                                                                                                                    | Title: ADP Hardware |         | Recipient: | JAUNT, Inc. |                    |     |
| FTA 5311     | 139                                                                                                                                                                                                                        | 99                  | 115     | 43         | 38          | FTA 5311           | 295 |
| Flexible STP | -                                                                                                                                                                                                                          | -                   | -       | -          | -           | Flexible STP       |     |
| State        | 46                                                                                                                                                                                                                         | 33                  | 38      | 14         | 12          | State              | 97  |
| Local        | 102                                                                                                                                                                                                                        | 72                  | 84      | 32         | 28          | Local              | 216 |
| Year Total:  | 287                                                                                                                                                                                                                        | 204                 | 237     | 89         | 78          | Total Funds:       | 608 |
| Description: | Amendment #7: The CA-MPO Policy Board approved the removal of all Jaunt’s projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                     |         |            |             |                    |     |

|                    | Previous<br>Funding<br>FY2023                                                                                                                                                                                              | FY 2024                    | FY 2025    | FY 2026                       | FY 2027   | Total FY 2024-2027  |              |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|-------------------------------|-----------|---------------------|--------------|
| <b>TIP ID:</b>     | <b>JNT0009</b>                                                                                                                                                                                                             | <b>Title: ADP Software</b> |            | <b>Recipient: JAUNT, Inc.</b> |           |                     |              |
| FTA 5311           | -                                                                                                                                                                                                                          | 320                        | 455        | 27                            | 11        | FTA 5311            | <b>813</b>   |
| Flexible STP       | -                                                                                                                                                                                                                          | -                          | -          | -                             | -         | Flexible STP        | -            |
| State              | -                                                                                                                                                                                                                          | 106                        | 150        | 9                             | 4         | State               | <b>268</b>   |
| Local              | -                                                                                                                                                                                                                          | 234                        | 333        | 20                            | 8         | Local               | <b>595</b>   |
| <b>Year Total:</b> | -                                                                                                                                                                                                                          | <b>660</b>                 | <b>938</b> | <b>55</b>                     | <b>23</b> | <b>Total Funds:</b> | <b>1,676</b> |
| Description:       | Amendment #8: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                            |            |                               |           |                     |              |

|                    |                                                                                                                                                                                                                                                                                   |                                         |            |                               |           |                     |            |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------|-------------------------------|-----------|---------------------|------------|
| <b>TIP ID:</b>     | <b>JNT0012</b>                                                                                                                                                                                                                                                                    | <b>Title: Rehab Renovation Facility</b> |            | <b>Recipient: JAUNT, Inc.</b> |           |                     |            |
| FTA 5311           | -                                                                                                                                                                                                                                                                                 | 59                                      | 59         | 60                            | 12        | FTA 5311            | <b>189</b> |
| Flexible STP       | -                                                                                                                                                                                                                                                                                 | -                                       | -          | -                             | -         | Flexible STP        | -          |
| State              | -                                                                                                                                                                                                                                                                                 | 19                                      | 20         | 20                            | 4         | State               | <b>62</b>  |
| Local              | -                                                                                                                                                                                                                                                                                 | 43                                      | 43         | 44                            | 9         | Local               | <b>138</b> |
| <b>Year Total:</b> | -                                                                                                                                                                                                                                                                                 | <b>121</b>                              | <b>122</b> | <b>123</b>                    | <b>24</b> | <b>Total Funds:</b> | <b>390</b> |
| Description:       | <p>Various projects to improve the facility</p> <p>Amendment #9: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.</p> |                                         |            |                               |           |                     |            |

|                    | Previous<br>Funding<br>FY2023                                                                                                                                                                                               | FY 2024                             | FY 2025   | FY 2026                       | FY 2027   | Total FY 2024-2027  |            |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-------------------------------|-----------|---------------------|------------|
| <b>TIP ID:</b>     | <b>JNT0013</b>                                                                                                                                                                                                              | <b>Title: Spare Parts/ACM Items</b> |           | <b>Recipient: JAUNT, Inc.</b> |           |                     |            |
| FTA 5311           | -                                                                                                                                                                                                                           | 14                                  | 31        | 32                            | 33        | FTA 5311            | <b>110</b> |
| Flexible STP       | -                                                                                                                                                                                                                           | -                                   | -         | -                             | -         | Flexible STP        | -          |
| State              | -                                                                                                                                                                                                                           | 4                                   | 10        | 11                            | 11        | State               | <b>36</b>  |
| Local              | -                                                                                                                                                                                                                           | 10                                  | 22        | 23                            | 24        | Local               | <b>80</b>  |
| <b>Year Total:</b> | -                                                                                                                                                                                                                           | <b>28</b>                           | <b>63</b> | <b>66</b>                     | <b>69</b> | <b>Total Funds:</b> | <b>226</b> |
| Description:       | Amendment #10: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                                     |           |                               |           |                     |            |

|              | Previous<br>Funding<br>FY2023                                                                                                                                                                                               | FY 2024                 | FY 2025 | FY 2026    | FY 2027     | Total FY 2024-2027 |     |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------|------------|-------------|--------------------|-----|
| TIP ID:      | JNT0015                                                                                                                                                                                                                     | Title: Support Vehicles |         | Recipient: | JAUNT, Inc. |                    |     |
| FTA 5311     | -                                                                                                                                                                                                                           | 15                      | 41      | 44         | -           | FTA 5311           | 99  |
| Flexible STP | -                                                                                                                                                                                                                           | -                       | -       | -          | -           | Flexible STP       |     |
| State        | -                                                                                                                                                                                                                           | 5                       | 14      | 14         | -           | State              | 33  |
| Local        | -                                                                                                                                                                                                                           | 11                      | 30      | 32         | -           | Local              | 73  |
| Year Total:  | -                                                                                                                                                                                                                           | 30                      | 85      | 90         |             | Total Funds        | 205 |
| Description: | Amendment #11: The CA-MPO Policy Board approved the removal of all Jaunt’s projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area. |                         |         |            |             |                    |     |

## **Appendix A. Projects by Grouping**

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## Appendix A

### Projects by Grouping

#### Charlottesville MPO

#### Construction : Bridge Rehabilitation/Replacement/Reconstruction

|                                                                       | System | UPC                    | Jurisdiction / Name / Description                                                                         | Street(Route) | Estimate    |
|-----------------------------------------------------------------------|--------|------------------------|-----------------------------------------------------------------------------------------------------------|---------------|-------------|
| Miscellaneous                                                         | T19276 | Culpeper District-wide | 0000                                                                                                      |               | \$0         |
|                                                                       |        |                        | BRIDGE REHABILITATION/REPLACEMENT                                                                         |               |             |
| Primary                                                               | 110001 | Albemarle County       | CROZET AVENUE (0240)                                                                                      |               | \$2,331,560 |
|                                                                       |        |                        | #SGR18VB - RT 240 CROZET AVE STR 589 OVER LICKINGHOLE CREEK                                               |               |             |
|                                                                       |        |                        | FROM: 0.084 MI. South of Lickinghole Creek TO: 0.031 MI. North of Lickinghole Creek (0.1150 MI)           |               |             |
| Secondary                                                             | 110000 | Albemarle County       | FRAY'S MILL ROAD (0641)                                                                                   |               | \$1,912,044 |
|                                                                       |        |                        | #SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN                                                    |               |             |
|                                                                       |        |                        | FROM: 0.03 MI. FROM RTE. 743 TO: 2.37 MI. TO RTE. 606                                                     |               |             |
| Secondary                                                             | 111378 | Albemarle County       | RED HILL ROAD (0708)                                                                                      |               | \$5,381,222 |
|                                                                       |        |                        | #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE                                               |               |             |
|                                                                       |        |                        | FROM: 0.022 MI. E. of North Fork Hardware River TO: 0.064 MI. W. of North Fork Hardware River (0.0860 MI) |               |             |
| Construction : Bridge Rehabilitation/Replacement/Reconstruction Total |        |                        |                                                                                                           |               | \$9,624,826 |

#### Construction : Safety/ITS/Operational Improvements

|            | System | UPC                    | Jurisdiction / Name / Description                            | Street(Route) | Estimate    |
|------------|--------|------------------------|--------------------------------------------------------------|---------------|-------------|
| Interstate | 119329 | Albemarle County       | 0064                                                         |               | \$183,000   |
|            |        |                        | #I64CIP - CCTV Culpeper District                             |               |             |
|            |        |                        | FROM: WB 102.4 TO: WB 102.4                                  |               |             |
| Interstate | 119333 | Culpeper District-wide | 0064                                                         |               | \$1,000,000 |
|            |        |                        | #I64CIP - CMS CULPEPER DISTRICT                              |               |             |
| Interstate | 119445 | Statewide              | 0064                                                         |               | \$282,535   |
|            |        |                        | #I64 CIP - CULPEPER DISTRICT SSP                             |               |             |
|            |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate | 119446 | Statewide              | 0064                                                         |               | \$0         |
|            |        |                        | I64CIP - PUBLIC SAFETY ADVISORY POINTS INTEGRATIONS          |               |             |
|            |        |                        | FROM: various TO: various                                    |               |             |
| Interstate | 117790 | Statewide              | 0081                                                         |               | \$382,000   |
|            |        |                        | #ITTF21 STUDY OF ADVANCED TECHNOLOGIES -I-81                 |               |             |
|            |        |                        | FROM: various TO: various                                    |               |             |
| Interstate | 118193 | Statewide              | 0095                                                         |               | \$5,744,292 |
|            |        |                        | #I95CIP CRO SSP FY23-26                                      |               |             |
|            |        |                        | FROM: I95 Various TO: I-95 Various                           |               |             |
| Interstate | 119154 | Statewide              | 0095                                                         |               | \$900,000   |
|            |        |                        | #I95CIP PUBLIC SERVICE ADVISORY(PSAP) INTEGRATIONS STATEWIDE |               |             |
|            |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate | 119155 | Statewide              | 0095                                                         |               | \$0         |
|            |        |                        | #I95CIP WORK ZONE DEMONSTRATION SAFETY GRANT                 |               |             |
|            |        |                        | FROM: various TO: various                                    |               |             |

Appendix is for informational purposes only.

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## Charlottesville MPO

### Construction : Safety/ITS/Operational Improvements

|            | System | UPC Jurisdiction / Name / Description                                                              | Street(Route) | Estimate    |
|------------|--------|----------------------------------------------------------------------------------------------------|---------------|-------------|
| Interstate | 110551 | Statewide<br>TRAFFIC VIDEO EXPANSION (PSAP) - STATEWIDE<br>FROM: Various TO: Various               | 9999          | \$307,192   |
| Interstate | 110912 | Statewide<br>Statewide Truck Parking Management System - Phase 1<br>FROM: Various TO: Various      | 9999          | \$813,019   |
| Interstate | 111613 | Statewide<br>STATEWIDE TRUCK PARKING MANAGEMENT SYSTEM - PHASE 2<br>FROM: Various TO: Various      | 9999          | \$1,807,000 |
| Interstate | 111892 | Statewide<br>ATMS - PHASE 1, 2, 3, 4<br>FROM: Various TO: Various                                  | 9999          | \$0         |
| Interstate | 115854 | Statewide<br>#ITTF20 ARTERIAL OPERATIONS PROGRAM DASHBOARD<br>FROM: n/a TO: n/a                    | 9999          | \$0         |
| Interstate | 115856 | Statewide<br>#ITTF20 PARKING DEMAND MANAGEMENT SYSTEM<br>FROM: Various TO: Various                 | 9999          | \$1,950,000 |
| Interstate | 119197 | Statewide<br>#ITTF22 OSPREY FIBER CONNECTIONS - STATEWIDE<br>FROM: Various TO: Various             | 9999          | \$1,500,000 |
| Interstate | 119198 | Statewide<br>#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS (PHASE II)<br>FROM: Various TO: Various | 9999          | \$25,040    |
| Interstate | 119199 | Statewide<br>#ITTF22 STUDY FOR SMARTER LIGHTING INITIATIVE STATEWIDE<br>FROM: Various TO: Various  | 9999          | \$500,000   |
| Interstate | 119332 | Statewide<br>#ITTF22 DATA-DRIVEN MGMT PROGRAM FOR PAVEMENT MARKING<br>FROM: Various TO: Various    | 9999          | \$300,000   |
| Interstate | 119379 | Statewide<br>#ITTF22 CONNECTED WORK ZONES PROGRAM STATEWIDE<br>FROM: Various TO: Various           | 9999          | \$0         |
| Interstate | 119401 | Statewide<br>#ITTF22 PROJECT EVALUATIONS STATEWIDE<br>FROM: Various TO: Various                    | 9999          | \$250,000   |
| Interstate | 119402 | Statewide<br>#ITTF22 INCIDENT RESPONSE OPTIMIZATION -STATEWIDE<br>FROM: Various TO: Various        | 9999          | \$1,030,000 |
| Interstate | 119404 | Statewide<br>#ITTF22 GUIDE LIGHTS FOR SPEED MANAGEMENT STATEWIDE<br>FROM: various TO: various      | 9999          | \$1,000,000 |
| Interstate | 119406 | Statewide<br>#ITTF22 AUTOMATED SPEED ENFORCEMENT PILOT STATEWIDE<br>FROM: Various TO: Various      | 9999          | \$0         |

**Charlottesville MPO****Construction : Safety/ITS/Operational Improvements**

|         | System | UPC Jurisdiction / Name / Description | Street(Route)                                                                                                                                                                            | Estimate     |
|---------|--------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Primary | 111727 | Albemarle County                      | MONACAN TRAIL (0029)<br>I-64 / ROUTE 29 INTERCHANGE IMPROVEMENTS<br>FROM: 0.22 MI NORTH OF ROUTE 1106 TO: 0.37 MI NORTH OF ROUTE 1106 (0.1500 MI)                                        | \$2,080,207  |
| Primary | 111813 | Albemarle County                      | ROUTE 29 (0029)<br>#SMART18 - NB US 29 exit ramp to Fontaine Avenue<br>FROM: 0.29 MILES N. of I-64 WB BRIDGE TO: Fontaine Avenue (0.3500 MI)                                             | \$2,629,600  |
| Primary | 114299 | Albemarle County                      | SEMINOLE TRAIL (0029)<br>ROUTE 29 AND WOODBROOK INTERSECTION MODIFICATION<br>FROM: Woodbrook Dr TO: Woodbrook Dr (0.0600 MI)                                                             | \$0          |
| Primary | 114666 | Albemarle County                      | 0029<br>PSAP - Pedestrian Facility Improvements in Albemarle County<br>FROM: Various Locations TO: Various Locations                                                                     | \$407,340    |
| Primary | 114401 | Culpeper District-wide                | SEMINOLE TRAIL (0029)<br>Signal Performance Metric - ATSC<br>FROM: Rte. 649 TO: Stone Ridge Drive                                                                                        | \$600,000    |
| Primary | 111729 | Albemarle County                      | IVY ROAD (0250)<br>ROUTE 250 / 240 / 680 ROUNDABOUT<br>FROM: INTERSECTION OF ROUTES 250 / 240 / 680 TO: INTERSECTION OF ROUTES 250 / 240 / 680                                           | \$3,550,000  |
| Primary | 111814 | Albemarle County                      | RICHMOND ROAD (0250)<br>#SMART18 - EXIT 124 (INTERSTATE 64)<br>FROM: 0.32 MILES E. FR-179 (HANSENS MTN ROAD) TO: 0.02 MILES W. FR-179 (HANSENS MTN ROAD) (0.3400 MI)                     | \$18,102,653 |
| Primary | 115477 | Albemarle County                      | RICHMOND ROAD (0250)<br>#SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS<br>FROM: 0.10 M. E. RTE. 20 TO: 0.10 M. W. RTE. 20 (0.2000 MI)                                           | \$8,800,000  |
| Primary | 115476 | Charlottesville                       | 5TH STREET (9999)<br>#SMART20 - 5TH STREET SW CORRIDOR IMPROVEMENTS<br>FROM: RIDGE STREET TO: E. AT UNDIVIDED 5TH STREET                                                                 | \$6,103,034  |
| Urban   | 109480 | Charlottesville                       | E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST. (0000)<br>#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS<br>FROM: INT. E. MARKET ST. / 7TH. ST. N.E. TO: E. HIGH ST. / LOCUST AVE. (0.3600 MI) | \$7,157,000  |
| Urban   | 109551 | Charlottesville                       | EMMET ST. N. (0000)<br>#HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS<br>FROM: IVY ROAD / UNIVERSITY AVENUE TO: ARLINGTON BOULEVARD (0.5500 MI)                             | \$12,098,063 |
| Urban   | 111796 | Charlottesville                       | EMMET STREET (0029)<br>#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION<br>FROM: 0.08 MI S OF INT. BARRACKS ROAD TO: 0.01 MI N OF INT. BARRACKS ROAD (0.0900 MI)                           | \$8,640,866  |
| Urban   | 109484 | Charlottesville                       | FONTAINE AVENUE (0000)<br>#HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS<br>FROM: RAY C HUNT DRIVE TO: JEFFERSON PARK AVENUE (0.4300 MI)                                             | \$11,700,000 |
| Urban   | 113916 | Charlottesville                       | GRADY AVENUE (0250)<br>10TH & GRADY AVENUE BIKE PED<br>FROM: 0.04 EAST OF ROUTE 3423 TO: 0.06 WEST OF ROUTE 3423 (0.1000 MI)                                                             | \$291,000    |

## Charlottesville MPO

### Construction : Safety/ITS/Operational Improvements

|               | System | UPC                    | Jurisdiction / Name / Description                            | Street(Route) | Estimate    |
|---------------|--------|------------------------|--------------------------------------------------------------|---------------|-------------|
| Interstate    | 121564 | Statewide              | 9999                                                         |               | \$350,000   |
|               |        |                        | #ITTF23 LEVERAGING CONNECTED CAR DATA FOR IMPROVED SAFETY    |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121653 | Statewide              | 9999                                                         |               | \$3,000,000 |
|               |        |                        | #ITTF23 - COOPERATIVE FREEWAY MANAGEMENT STUDY- NOVA/FRED    |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121654 | Statewide              | 9999                                                         |               | \$1,000,000 |
|               |        |                        | #ITTF23 OPERATIONALIZE TRAFFIC OPERATIONS SUPPORT CENTER     |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121655 | Statewide              | 9999                                                         |               | \$500,000   |
|               |        |                        | #ITTF23 IMPLEMENT AI-BASED INTEGRATED SECURITY PREDICTION    |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121666 | Statewide              | 9999                                                         |               | \$500,000   |
|               |        |                        | #ITTF23 ITTF PROJECT EVALUATIONS                             |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121667 | Statewide              | 9999                                                         |               | \$3,575,000 |
|               |        |                        | #ITTF23 RM3P DEP Data Services                               |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121668 | Statewide              | 9999                                                         |               | \$1,000,000 |
|               |        |                        | #ITTF23 REAL-TIME INFORMATION DISSEMINATION FOR CMVs         |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121670 | Statewide              | 9999                                                         |               | \$500,000   |
|               |        |                        | #ITTF23 ADVANCED ROAD WEATHER INFORMATION SYSTEMS STUDY      |               |             |
|               |        |                        | FROM: VARIOUS TO: VARIOUS                                    |               |             |
| Interstate    | 121712 | Statewide              | 9999                                                         |               | \$650,000   |
|               |        |                        | NETWORK OPERATIONS CENTER IMPLEMENTATION                     |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121776 | Statewide              | 9999                                                         |               | \$1,000,000 |
|               |        |                        | HARD SHOULDER RUNNING FEASIBILITY STUDY-Technology component |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 121822 | Statewide              | 9999                                                         |               | \$5,000,000 |
|               |        |                        | #ITTF23 STATEWIDE FIBER NETWORK ENHANCEMENTS                 |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |
| Interstate    | 122048 | Statewide              | VARIOUS (9999)                                               |               | \$500,000   |
|               |        |                        | #ITTF23 - RM3P EVALUATION                                    |               |             |
|               |        |                        | FROM: various TO: various                                    |               |             |
| Miscellaneous | T19275 | Culpeper District-wide | 0000                                                         |               | \$0         |
|               |        |                        | CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS                      |               |             |
| Miscellaneous | 121537 | Culpeper District-wide | 9999                                                         |               | \$0         |
|               |        |                        | District-wide Flashing Yellow Arrows Installations           |               |             |
|               |        |                        | FROM: VARIOUS TO: VARIOUS                                    |               |             |
| Miscellaneous | 121643 | Statewide              | 9999                                                         |               | \$1,000,000 |
|               |        |                        | #ITTF23 SMART INTERSECTIONS DEPLOYMENT SUPPORT               |               |             |
|               |        |                        | FROM: Various TO: Various                                    |               |             |

## Charlottesville MPO

### Construction : Safety/ITS/Operational Improvements

|           | System                                           | UPC Jurisdiction / Name / Description                                                                                                                                  | Street(Route) | Estimate     |
|-----------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
| Primary   | 111733 Albemarle County                          | STONY POINT ROAD (0020)<br>#SMART18 - ROUTE 20/649 INTERSECTION IMPROVEMENT<br>FROM: 0.119 MILE SOUTH OF RT. 649 TO: 0.058 MILE NORTH OF RT. 649 (0.3600 MI)           |               | \$4,207,346  |
| Primary   | 118875 Albemarle County                          | SCOTTSVILLE ROAD (0020)<br>#SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS<br>FROM: .025 MILES S. RTE 53 TO: 0.10 MILES N. RTE 53 (0.3500 MI)                          |               | \$10,271,103 |
| Primary   | 111727 Albemarle County                          | MONACAN TRAIL (0029)<br>I-64 / ROUTE 29 INTERCHANGE IMPROVEMENTS<br>FROM: 0.152 MILE SOUTH OF I-64 EB TO: 0.010 MILE SOUTH OF I-64 EB (0.1500 MI)                      |               | \$2,080,207  |
| Primary   | 111813 Albemarle County                          | ROUTE 29 (0029)<br>#SMART18 - NB US 29 exit ramp to Fontaine Avenue<br>FROM: .208 Miles South of Fontaine Ave TO: .057 Miles South of Fontaine Ave (0.3500 MI)         |               | \$2,621,469  |
| Primary   | 114401 Albemarle County                          | SEMINOLE TRAIL (0029)<br>Signal Performance Metric - ATSC<br>FROM: Rte. 649 TO: Stone Ridge Drive                                                                      |               | \$600,000    |
| Primary   | 118868 Albemarle County                          | RTE. 29 BYPASS (0029)<br>#SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS<br>FROM: S. FONTAINE INTERCHANGE RAMP TO: N. FONTAINE INTERCHANGE RAMP (0.7000 MI) |               | \$13,440,089 |
| Primary   | 118871 Albemarle County                          | SEMINOLE TRAIL (0029)<br>#SMART22 - RTE 29 SHARED USE PATH<br>FROM: CARRSBROOKE DR. TO: SEMINOLE LANE (0.5000 MI)                                                      |               | \$3,524,115  |
| Primary   | 118867 Charlottesville                           | EMMET STREET (0029)<br>#SMART22 - EMMET STREET MULTIMODAL PHASE II<br>FROM: ARLINGTON BLVD TO: BARRACKS ROAD (0.4500 MI)                                               |               | \$20,465,490 |
| Primary   | 118880 Multi-jurisdictional: Charlottesville MPO | SEMINOLE TRAIL (0029)<br>#SMART22 - HYDRAULIC ROAD AND RTE. 29<br>FROM: ANGUS ROAD TO: 0.24 MI North of HYDRAULIC ROAD (0.5300 MI)                                     |               | \$28,254,264 |
| Primary   | 111729 Albemarle County                          | IVY ROAD (0250)<br>ROUTE 250 / 240 / 680 ROUNDABOUT<br>FROM: INTERSECTION OF ROUTES 250 / 240 / 680 TO: INTERSECTION OF ROUTES 250 / 240 / 680                         |               | \$4,539,016  |
| Primary   | 111814 Albemarle County                          | RICHMOND ROAD (0250)<br>#SMART18 - EXIT 124 (INTERSTATE 64)<br>FROM: 0.337 MILE WEST OF I-64 WB TO: 0.321 MILE EAST OF I-64 WB (0.3400 MI)                             |               | \$18,102,653 |
| Primary   | 115477 Albemarle County                          | RICHMOND ROAD (0250)<br>#SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS<br>FROM: 0.10 M. E. RTE. 20 TO: 0.10 M. W. RTE. 20 (0.2000 MI)                         |               | \$8,800,000  |
| Primary   | 118879 Albemarle County                          | RICHMOND ROAD (0250)<br>#SMART22 - RTE 250 EAST CORRIDOR IMPROVEMENTS<br>FROM: STONEY POINT ROAD TO: ROLKIN ROAD                                                       |               | \$5,939,563  |
| Primary   | 100548 Charlottesville                           | MCINTIRE ROAD BUSINESS (0250)<br>Construct Multi-Use Path along McIntire Rd<br>FROM: Route 250 Bypass TO: Harris Street                                                |               | \$1,039,517  |
| Secondary | 118878 Albemarle County                          | 5TH STREET EXTENDED (0631)<br>#SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS<br>FROM: 0.25 MILES S. RTE 780 TO: 0.25 MILES N. RTE 780 (0.5000 MI)            |               | \$7,797,076  |

## Charlottesville MPO

### Construction : Safety/ITS/Operational Improvements

|                                                          | System                  | UPC Jurisdiction / Name / Description                                                  | Street(Route) | Estimate      |
|----------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------------|---------------|---------------|
| Secondary                                                | 118876 Albemarle County | RIO ROAD (0631)                                                                        |               | \$10,887,626  |
|                                                          |                         | #SMART22 - RIO ROAD & JOHN WARNER PARKWAY ROUNDABOUT                                   |               |               |
|                                                          |                         | FROM: 0.02 MILES N RTE. 631 TO: 0.02 MILES S. RTE 631                                  |               |               |
| Secondary                                                | 118877 Charlottesville  | RIDGE STREET (9999)                                                                    |               | \$8,738,020   |
|                                                          |                         | #SMART22 - RIDGE STREET SAFETY IMPROVEMENTS                                            |               |               |
|                                                          |                         | FROM: DIVIDED SECTION TO: MONTICELLO AVE (0.2400 MI)                                   |               |               |
| Urban                                                    | 115476 Charlottesville  | 5TH STREET (9999)                                                                      |               | \$6,103,034   |
|                                                          |                         | #SMART20 - 5TH STREET SW CORRIDOR IMPROVEMENTS                                         |               |               |
|                                                          |                         | FROM: RIDGE STREET TO: E. AT UNDIVIDED 5TH STREET                                      |               |               |
| Urban                                                    | 109480 Charlottesville  | E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST. (0000)                                     |               | \$9,605,921   |
|                                                          |                         | #HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS                                           |               |               |
|                                                          |                         | FROM: 0.15 mile s south of Route 250 Bus TO: 0.72 mile south of Route 250 (0.3600 MI)  |               |               |
| Urban                                                    | 109551 Charlottesville  | EMMET ST. N. (0000)                                                                    |               | \$16,844,639  |
|                                                          |                         | #HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS                            |               |               |
|                                                          |                         | FROM: 0.046 mile south of Ivy Road on Emmet Street TO: ARLINGTON BOULEVARD (0.5500 MI) |               |               |
| Urban                                                    | 111796 Charlottesville  | EMMET STREET (0029)                                                                    |               | \$8,640,866   |
|                                                          |                         | #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION                                         |               |               |
|                                                          |                         | FROM: 0.06 MI S OF INT. BARRACKS ROAD TO: 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)  |               |               |
| Urban                                                    | 109484 Charlottesville  | FONTAINE AVENUE (0000)                                                                 |               | \$12,276,431  |
|                                                          |                         | #HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS                                     |               |               |
|                                                          |                         | FROM: 0.03 mi west of Westerly Avenue TO: JEFFERSON PARK AVENUE (0.4300 MI)            |               |               |
| Urban                                                    | 113916 Charlottesville  | GRADY AVENUE (0250)                                                                    |               | \$291,000     |
|                                                          |                         | 10TH & GRADY AVENUE BIKE PED                                                           |               |               |
|                                                          |                         | FROM: 0.04 EAST OF ROUTE 3423 TO: 0.06 WEST OF ROUTE 3423 (0.1000 MI)                  |               |               |
| Urban                                                    | 113861 Charlottesville  | MADISON AVENUE (0000)                                                                  |               | \$222,059     |
|                                                          |                         | WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL                                 |               |               |
|                                                          |                         | FROM: PRESTON AVENUE TO: ROSE HILL DRIVE                                               |               |               |
| Urban                                                    | 113917 Charlottesville  | MONTICELLO AVENUE (3402)                                                               |               | \$981,662     |
|                                                          |                         | PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND                                          |               |               |
|                                                          |                         | FROM: 0.028 mi west of 2nd St SE TO: 0.022 mi east of 2nd St SE (0.0500 MI)            |               |               |
| Urban                                                    | 113918 Charlottesville  | PRESTON AVENUE (0250)                                                                  |               | \$245,725     |
|                                                          |                         | PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST                                       |               |               |
|                                                          |                         | FROM: 0.06 MI EAST OF HARRIS STREET TO: 0.04 MI WEST OF HARRIS STREET (0.1000 MI)      |               |               |
| Urban                                                    | 113919 Charlottesville  | RIDGE STREET (3405)                                                                    |               | \$265,230     |
|                                                          |                         | PEDESTRIAN IMPROVEMENTS AT RIDGE/CHERRY                                                |               |               |
|                                                          |                         | FROM: 0.07 MI SOUTH OF ROUTE 3400 TO: 0.03 MI NORTH OF ROUTE 3400 (0.1000 MI)          |               |               |
| Construction : Safety/ITS/Operational Improvements Total |                         |                                                                                        |               | \$243,333,199 |

### Construction : Transportation Alternatives/Byway/Non-Traditional

|             | System                 | UPC Jurisdiction / Name / Description      | Street(Route) | Estimate  |
|-------------|------------------------|--------------------------------------------|---------------|-----------|
| Enhancement | 111393 Charlottesville | EN17                                       |               | \$419,500 |
|             |                        | Rugby Avenue Shared Use Path               |               |           |
|             |                        | FROM: West McIntire Park TO: Sherwood Road |               |           |

**Charlottesville MPO****Construction : Transportation Alternatives/Byway/Non-Traditional**

|                                                                        | System | UPC                                       | Jurisdiction / Name / Description                                                                                                     | Street(Route) | Estimate     |
|------------------------------------------------------------------------|--------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
| Enhancement                                                            | 121656 | Charlottesville                           | EN22<br>CITY OF CHARLOTTESVILLE SRTS COORDINATOR/PROGRAM DEVELOPMENT<br>FROM: VARIOUS TO: VARIOUS                                     |               | \$104,804    |
| Miscellaneous                                                          | T19273 | Culpeper District-wide                    | 0000<br>CN: TRANSPORTATION ENHANCEMENT/BYWAYS/OTHER NON-TRADITIONAL                                                                   |               | \$0          |
| Secondary                                                              | 118870 | Multi-jurisdictional: Charlottesville MPO | 5TH STREET (0631)<br>#SMART22 - FIFTH STREET HUB AND TRAILS<br>FROM: 5th. St. Station development TO: 5th St. Parking Lot (0.2400 MI) |               | \$9,841,290  |
| Construction : Transportation Alternatives/Byway/Non-Traditional Total |        |                                           |                                                                                                                                       |               | \$10,365,594 |

**Maintenance : Preventive Maintenance and System Preservation**

|                                                                    | System | UPC                    | Jurisdiction / Name / Description                                                                                                                      | Street(Route) | Estimate     |
|--------------------------------------------------------------------|--------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|
| Miscellaneous                                                      | T14710 | Culpeper District-wide | 0000<br>STIP-MN Culpeper: Preventive MN and System Preservation                                                                                        |               | \$49,752,817 |
| Urban                                                              | 118295 | Charlottesville        | DAIRY ROAD (9999)<br>#SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073)<br>FROM: DAIRY RD OVER RTE. 250 BYPASS TO: DAIRY RD OVER RTE. 250 BYPASS |               | \$0          |
| Urban                                                              | 118882 | Charlottesville        | RTE 250 BYPASS (0250)<br>#SGR22LP - RTE 250 BYPASS - CITY OF CHARLOTTESVILLE<br>FROM: FIRE STATION TO: RUGBY AVE. (0.3400 MI)                          |               | \$0          |
| Maintenance : Preventive Maintenance and System Preservation Total |        |                        |                                                                                                                                                        |               | \$49,752,817 |

**Maintenance : Preventive Maintenance for Bridges**

|                                                        | System | UPC                    | Jurisdiction / Name / Description                   | Street(Route) | Estimate     |
|--------------------------------------------------------|--------|------------------------|-----------------------------------------------------|---------------|--------------|
| Miscellaneous                                          | T14709 | Culpeper District-wide | 0000<br>STIP-MN Culpeper: Preventive MN for Bridges |               | \$18,387,625 |
| Maintenance : Preventive Maintenance for Bridges Total |        |                        |                                                     |               | \$18,387,625 |

**Maintenance : Traffic and Safety Operations**

|                                                   | System | UPC                    | Jurisdiction / Name / Description                       | Street(Route) | Estimate    |
|---------------------------------------------------|--------|------------------------|---------------------------------------------------------|---------------|-------------|
| Miscellaneous                                     | T14708 | Culpeper District-wide | 0000<br>STIP-MN Culpeper: Traffic and Safety Operations |               | \$8,237,514 |
| Maintenance : Traffic and Safety Operations Total |        |                        |                                                         |               | \$8,237,514 |

|                                  |  |  |  |  |                      |
|----------------------------------|--|--|--|--|----------------------|
| <b>Charlottesville MPO Total</b> |  |  |  |  | <b>\$339,701,575</b> |
|----------------------------------|--|--|--|--|----------------------|

## Appendix B. Transit Asset Management

### Transit Asset Management Plans

The National Transit Asset Management System Final Rule (49 U.S.C 625) specifies four performance measures, which apply to four TAM asset categories: equipment, rolling stock, infrastructure, and facilities. Figure 2 describes each of these measures.

**Figure 2: TAM Performance Measures by Asset Category**

| Asset Category | Relevant Assets                                                                                     | Measure                                                                     | Measure Type      | Desired Direction   |
|----------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------|---------------------|
| Equipment      | Service support, maintenance, and other non-revenue vehicles                                        | Percentage of vehicles that have met or exceeded their ULB                  | Age-based         | Minimize percentage |
| Rolling Stock  | Buses, vans, and sedans; light and heavy rail cars; commuter rail cars and locomotives; ferry boats | Percentage of revenue vehicles that have met or exceeded their ULB          | Age-based         | Minimize percentage |
| Infrastructure | Fixed guideway track                                                                                | Percentage of track segments with performance (speed) restrictions, by mode | Performance-based | Minimize percentage |
| Facilities     | Passenger stations, parking facilities, administration and maintenance facilities                   | Percentage of assets with condition rating lower than 3.0 on FTA TERM Scale | Condition-based   | Minimize percentage |

FTA = Federal Transit Administration. TAM = Transit Asset Management. TERM = Transit Economic Requirements Model. ULB = Useful Life Benchmark.

Two definitions apply to these performance measures:

- **Useful Life Benchmark (ULB)**—"The expected lifecycle of a capital asset for a particular transit provider's operating environment, or the acceptable period of use in service for a particular transit provider's operating environment." For example, FTA's default ULB of a bus is 14 years.
- **FTA Transit Economic Requirements Model (TERM) Scale**—A rating system used in FTA's TERM to describe asset condition. The scale values are 1 (poor), 2 (marginal), 3 (adequate), 4 (good), and 5 (excellent).

The National Transit Asset Management System Final Rule (49 U.S.C. 625) requires that all transit agencies that receive federal financial assistance under 49 U.S.C. Chapter 53 and own, operate, or manage capital assets used in the provision of public transportation create a TAM plan. Agencies are required to fulfill this requirement through an individual or group plan. The TAM rule provides two tiers of requirements for transit agencies based on size and operating characteristics:

- A Tier I agency operates rail, OR has 101 vehicles or more all fixed route modes, OR has 101 vehicles or more in one non-fixed route mode.

- A Tier II agency is a subrecipient of FTA 5311 funds, OR is an American Indian Tribe, OR has 100 or less vehicles across all fixed route modes, OR has 100 vehicles or less in one non-fixed route mode.

The Department of Rail and Public Transportation (DRPT) is the sponsor for the Statewide Tier II Group Plan. The Charlottesville Albemarle MPO programs federal transportation funds for Charlottesville Area Transit and JAUNT. Charlottesville Area Transit and JAUNT are Tier II agencies participating in the DRPT sponsored group TAM Plan. The MPO has integrated the goals measures and targets described in the [Federal Fiscal Year 2018 Group Transit Asset Management Plan and 2020 plan Addendum](#) into the MPO's planning and programming process specific targets for the Tier II Group TAM Plan are included in the table below.

**Table 3: TAM Targets for rolling stock and facilities: Percentage of Revenue Vehicles that have met or exceeded their ULB by Asset Type.**

| Asset Category - Performance Measure                                                                                    | Asset Class                             | 2020 Target* |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|
| <b>Revenue Vehicles</b>                                                                                                 |                                         |              |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | AB - Articulated Bus                    | 15%          |
|                                                                                                                         | BU - Bus                                | 10%          |
|                                                                                                                         | CU - Cutaway                            | 10%          |
|                                                                                                                         | MB - Minibus                            | 20%          |
|                                                                                                                         | BR - Over-the-Road Bus                  | 15%          |
|                                                                                                                         | TB - Trolley Bus                        | 10%          |
|                                                                                                                         | VN - Van                                | 25%          |
| <b>Equipment</b>                                                                                                        |                                         |              |
| Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)                                         | Non-Revenue/Service Automobile          | 25%          |
|                                                                                                                         | Trucks and other Rubber Tire Vehicles   | 25%          |
|                                                                                                                         |                                         |              |
| <b>Facilities</b>                                                                                                       |                                         |              |
| Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale                                     | Administrative and Maintenance Facility | 10%          |
|                                                                                                                         | Administrative Office                   | 10%          |
|                                                                                                                         | Maintenance Facility                    | 10%          |
|                                                                                                                         | Passenger Facilities                    | 10%          |

Additional information and guidance is available on FTAs Transit Asset Management website:  
<https://www.transit.dot.gov/TAM>

FTA TAM planning factsheet:

<https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Planning%20for%20TAM%20fact%20sheet.pdf>

## Appendix C. Self-Certification Statement



### Charlottesville-Albemarle Metropolitan Planning Organization

POB 1505, 401 E. Water St, Charlottesville, VA 22902 [www.tjpd.org](http://www.tjpd.org)

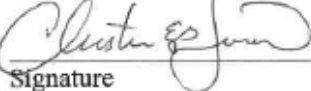
(434) 979-7310 phone; (434) 979-1597 fax; [info@tjpd.org](mailto:info@tjpd.org) email

#### Metropolitan Transportation Planning Process Self-Certification Statement

In accordance with 23 CFR 450.336, the Virginia Department of Transportation and the Charlottesville-Albemarle Metropolitan Planning Organization for the City of Charlottesville and the urbanized area of Albemarle County hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) & 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Charlottesville-Albemarle MPO

  
Signature

Christine E. Jacobs  
Printed Name

Executive Director  
Title

5/9/2023  
Date

Virginia Department of Transportation

  
Signature

Sean Nelson  
Printed Name

District Engineer  
Title

5/24/2023  
Date