

Final FFY25 Annual Listing

**Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects**

Charlottesville-Albemarle Metropolitan Planning Organization



Glossary of Terms

NHS/NHPP: National Highway System/National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

NHFP: National Highway Freight Program

Provide support to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and supporting several goals, including: investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

STP/STBG: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

HIP: Highway Infrastructure Program

Provides support for restoration, repair, construction and other activities eligible under the Surface Transportation Program (STP).

BR/BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

PROTECT: Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Grant Program

Provides flexible funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

NEVI: National Electric Vehicle Infrastructure Program

Provides funding to states to strategically deploy electric vehicle (EV) chargers and to establish an interconnected network to facilitate data collection, access, and reliability.

CRP: Carbon Reduction Program

Provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.

Description

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. Charlottesville Area Transit) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY25 federal obligations for Charlottesville Area Transit. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or info@tjpd.org.

Definitions of Interest

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2024, through September 30, 2025. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Overview of FFY25

FHWA

- Interstate Projects: There were no identified interstate projects in FFY25
- Primary Projects: There were no identified Primary projects in FFY25
- Urban Projects: There was one project with an obligation in FFY25
- Secondary Projects: There was one project with an obligation in FFY25
- Miscellaneous: There were no identified miscellaneous items in FFY25
- Public Transportation: There were no identified public transit projects from FHWA in FFY25
- Rail: There were no identified rail projects from FHWA in FFY25
- Enhancement: There were no identified enhancement projects in FFY25
- Grouping: There were several federal obligations for these various projects. Project groupings include projects that are not considered to be of an appropriate scale to be listed individually in the TIP. They are grouped by project function, work type, and/or geographic area.

FTA

- Charlottesville Area Transit (CAT): Because CAT is also a direct recipient of FTA funds, obligations for CAT projects are identified through DRPT and directly from the transit agency. CAT projects are included in the back of the document.

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
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Interstate

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Remaining: *

Primary

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Remaining: *

Urban

Charlottesville

110381 #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE

FedID(s) 5104256

9999	TIP:	\$180,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,134.00
	Obligated:	\$580,153.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,153.21

Remaining: *

URBAN SUBTOTAL

TIP:	\$180,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,134.00
Obligated:	\$580,153.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,153.21
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: *

Secondary

Albemarle County

106137 BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY) - HILTON HEIGHTS ROAD; TOWNCENTER DRIVE (2.3000 MI)

FedID(s) 5104230

1403	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$88,014.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,014.74

Remaining: *

SECONDARY SUBTOTAL

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligated:	\$0.00	\$0.00	\$88,014.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,014.74
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: *

Miscellaneous

0 No projects identified in the MPO Area

TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Remaining: *

Public Transportation

0 No projects identified in the MPO Area

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

		Funding Source/Amount													
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL	
	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Remaining:														*	
Rail															
0	No projects identified in the MPO Area														
	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Remaining:														*	
Enhancement															
0	No projects identified in the MPO Area														
	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Remaining:														*	
Grouping															
G507	Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9936507)														
6507	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00	
	Obligated:	\$619,438.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,578.00	\$0.00	\$0.00	\$667,016.04	
Remaining:														\$234,953.96	
G506	Construction : Safety/ITS/Operational Improvements - (T9936506)														
6506	TIP:	\$14,212,498.00	\$0.00	\$4,993,557.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$19,877,742.00	
	Obligated:	\$4,488,879.90	\$0.00	\$7,139,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$0.00	\$0.00	\$2,765,260.00	\$16,083,479.90	
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)	
Remaining:														\$3,794,262.10	
G505	Maintenance : Traffic and Safety Operations - (T9936505)														
6505	TIP:	\$0.00	\$0.00	\$2,055,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,034.00	
	Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00	
Remaining:														\$1,618,934.00	
G504	Maintenance : Preventive Maintenance for Bridges - (T9936504)														
6504	TIP:	\$528,620.00	\$1,877,503.00	\$2,521,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928,122.00	
	Obligated:	\$1,201,900.00	\$0.00	\$1,702,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904,000.00	
Remaining:														\$2,024,122.00	
G503	Maintenance : Preventive Maintenance and System Preservation - (T9936503)														
6503	TIP:	\$851,879.00	\$0.00	\$10,525,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,377,196.00	
	Obligated:	\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00	
Remaining:														\$10,525,653.00	
G501	Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)														
6501	TIP:	\$0.00	\$0.00	\$5,045,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045,576.00	
	Obligated:	\$0.00	\$0.00	\$910,778.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,778.35	
Remaining:														\$4,134,797.65	
GROUPING SUBTOTAL															

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	TIP:	\$15,592,997.00	\$1,877,503.00	\$25,141,483.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$44,185,640.00
	Obligated:	\$7,161,760.94	\$0.00	\$10,188,785.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$47,578.00	\$0.00	\$2,765,260.00	\$21,852,917.29
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
Remaining:														\$22,332,722.71
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MPO SUBTOTAL														
	TIP:	\$15,773,131.00	\$1,877,503.00	\$25,141,483.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$44,365,774.00
	Obligated:	\$7,741,914.15	\$0.00	\$10,276,800.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$47,578.00	\$0.00	\$2,765,260.00	\$22,521,085.24
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
Remaining:														\$21,844,688.76

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional														
Charlottesville														
113592 MEADOW CREEK VALLEY TRAIL - GREENBRIER DRIVE; BRANDYWINE DRIVE														
FedID(s) 5104328, 5104340														
9999 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligated:		\$0.00	\$0.00	\$726,935.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,935.35
Remaining:														*
Charlottesville														
125741 CHARLOTTESVILLE SRYS-NI PROGRAM - VARIOUS; VARIOUS														
FedID(s) 5104347														
9999 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligated:		\$0.00	\$0.00	\$183,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,843.00
Remaining:														*
T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL														
TIP:		\$0.00	\$0.00	\$5,045,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045,576.00
Obligated:		\$0.00	\$0.00	\$910,778.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,778.35
Released:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														\$4,134,797.65
T9936503 - Maintenance : Preventive Maintenance and System Preservation														
Charlottesville														
118295 #SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073) - DAIRY RD OVER RTE. 250 BYPASS; DAIRY RD OVER RTE. 250 BYPASS														
FedID(s) PM07326														
9999 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligated:		\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00
Remaining:														*
T9936503 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL														
TIP:		\$851,879.00	\$0.00	\$10,525,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,377,196.00
Obligated:		\$851,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,543.00
Released:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:														\$10,525,653.00
T9936504 - Maintenance : Preventive Maintenance for Bridges														
Albemarle County														
107442 Bridge Deck Repair 02-601-6261 - Rte. 601 over Rte. 29; Rte. 601 over Rte. 29 (0.0400 MI)														
FedID(s) 5104238														
0601 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO Obligated:		\$0.00	\$0.00	\$275,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,300.00
Remaining:														*
Albemarle County														
118528 INTERSTATE LATEX OVERLAY STR. 2020 & 2028 - OVER BB RR; OVER BB RR (0.0800 MI)														
FedID(s) BR07321, PM07322														
0064 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO Obligated:		\$0.00	\$0.00	\$1,426,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,800.00
Remaining:														*
Albemarle County														
118529 INTERSTATE LATEX OVERLAY STR. 2056 & 2057 - OVER MECHUNK CREEK; OVER MECHUNK CREEK (0.0800 MI)														
FedID(s) 0642169, 0642170														
0064 TIP:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO Obligated:		\$1,201,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201,900.00
Remaining:														*
T9936504 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL														
TIP:		\$528,620.00	\$1,877,503.00	\$2,521,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928,122.00

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

District / Jurisdiction	UPC / Description	Funding Source/Amount												TOTAL
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	
	Obligated:	\$1,201,900.00	\$0.00	\$1,702,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904,000.00
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remaining:													\$2,024,122.00	

T9936505 - Maintenance : Traffic and Safety Operations

Culpeper District-wide

114191 ADA COMPLIANCE - RETROFIT CURB RAMPS ALONG PAVING PROJECTS - Various; Various

FedID(s) TS07255

9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00

Remaining: *

T9936505 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL

TIP:	\$0.00	\$0.00	\$2,055,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,034.00
Obligated:	\$0.00	\$0.00	\$436,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,100.00
Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remaining: \$1,618,934.00

T9936506 - Construction : Safety/ITS/Operational Improvements

Albemarle County

106960 PED. & BIKE FACILITIES UPGRADES TO TRAFFIC SIGNALS - VARIOUS; VARIOUS

FedID(s) 9677083

0000	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Released:	\$0.00	\$0.00	(\$130,555.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$130,555.00)

Remaining: *

Albemarle County

111729 ROUTE 250 / 240 / 680 ROUNDABOUT - 0.161 MILES EAST INT RTE. 250; 0.114 MILES WEST INT RTE. 240 (0.0400 MI)

FedID(s) 5104268

0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$32,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,277.00

Remaining: *

Albemarle County

114401 Signal Performance Metric - ATSC - Rte. 649; Stone Ridge Drive

FedID(s) 9677083

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
InCO	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Released:	\$0.00	\$0.00	(\$0.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.60)

Remaining: *

Albemarle County

118868 #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS - S. FONTAINE INTERCHANGE RAMP; N. FONTAINE INTERCHANGE RAMP (0.7000 MI)

FedID(s) 0027069

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$3,342,989.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,260.00	\$3,983,249.00

Remaining: *

Albemarle County

118871 #SMART22 - RTE 29 SHARED USE PATH - 0.008 Mi. S. CARRSBROOK DR.; 0.021 Mi. N. SEMINOLE LANE (0.5000 MI)

FedID(s) 5104304, 5104345

0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$320,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,744.00

Remaining: *

Albemarle County

118878 #SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS - 0.102 MI WEST OF OLD LYNCHBURG RD. RTE. 780; 0.102 MI EAST OF OLD LYNCHBURG RD. RTE. 780 (0.5000 MI)

FedID(s) 5104307

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

District / Jurisdiction		UPC / Description	Funding Source/Amount												TOTAL		
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP			
Albemarle County		0631	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Released:	\$0.00	\$0.00	(\$68.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$68.72)		
		Remaining: *															
Albemarle County		122879	SIGNAL REBUILD AT ROUTES 250/240/635 - ROUTES 250/240/635; ROUTES 250/240/635														
		FedID(s) 5104330, 9677116		0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Obligated:	\$0.00	\$0.00	\$5,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.00	
		Remaining: *															
Charlottesville		109480	#HB2.FY17 EAST HIGH STREETScape IMPROVEMENTS - 0.15 mile s south of Route 250 Bus; 0.72 mile south of Route 250 (0.3600 MI)														
		FedID(s) 5104254, 5104300		0250	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$156,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,905.00		
		Remaining: *															
Charlottesville		109484	#HB2.FY17 FONTAINE AVENUE STREETScape IMPROVEMENTS - 0.03 mi west of Westerly Avenue; JEFFERSON PARK AVENUE (0.4300 MI)														
		FedID(s) 5104255		0029	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$668,241.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,703.00	\$0.00	\$0.00	\$0.00	\$960,944.90		
		Remaining: *															
Charlottesville		113861	WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - MADISON AVENUE; PARKING LOT (0.0600 MI)														
		FedID(s) 5104293, 5104316		9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Released:	\$0.00	\$0.00	(\$8,486.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,486.12)		
Remaining: *																	
Charlottesville		113917	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND - 0.028 mi west of 2nd St SE; 0.022 mi east of 2nd St SE (0.0500 MI)														
		FedID(s) 5104288, 5104292		3402	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00		
		Released:	\$0.00	\$0.00	(\$18,726.25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$18,726.25)		
Remaining: *																	
Culpeper District-wide		121537	District-wide Flashing Yellow Arrows Installations - VARIOUS; VARIOUS														
		FedID(s) 9677104		9999	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Released:	\$0.00	\$0.00	(\$15,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,000.00)		
Remaining: *																	
Multi-jurisdictional: Charlottesville MPO		124020	#SMART24 AVON STREET MULTIMODAL IMP- AVON TO DRUID - ROUTE 1101; DRUID AVENUE (0.4700 MI)														
		FedID(s) 5104348		3407	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Obligated:	\$0.00	\$0.00	\$1,752,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752,343.00		
		Remaining: *															
Multi-jurisdictional: Charlottesville MPO		124021	#SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT - 0.10 MI. W. INT. DISTRICT AVENUE; 0.10 MI. E. INT. DISTRICT AVENUE (0.2000 MI)														
		FedID(s) 5104337		0743	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2024 - September 30, 2025

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	Obligated:	\$0.00	\$0.00	\$4,889,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$7,389,978.00
													Remaining:	*
T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL														
	TIP:	\$14,212,488.00	\$0.00	\$4,993,557.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$19,877,742.00
	Obligated:	\$4,488,879.90	\$0.00	\$7,139,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$0.00	\$0.00	\$2,765,260.00	\$16,083,479.90
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
													Remaining:	\$3,794,262.10
T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction														
Albemarle County	110001 #SGR18VB - RT 240 CROZET AVE STR 589 OVER LICKINGHOLE CREEK - 0.084 MI. South of Lickinghole Creek; 0.031 MI. North of Lickinghole Creek (0.1150 MI)													
	FedID(s) 5104263, 5104298, 5138206													
	0240 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InCO Obligated:	\$41,938.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,938.04
													Remaining:	*
Albemarle County	111378 #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.113 MI. W. of North Fork Hardware River (0.0870 MI)													
	FedID(s) 5104273, 5104313, 5104319													
	0708 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,578.00	\$0.00	\$0.00	\$47,578.00
													Remaining:	*
Albemarle County	111776 #SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261 - 0.047 MI. W. RTE. 29/250 BYPASS; 0.047 MI. E. RTE. 29/250 BYPASS (0.0880 MI)													
	FedID(s) 5104311, 5104344													
	0601 TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Obligated:	\$577,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,500.00
													Remaining:	*
T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL														
	TIP:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,970.00
	Obligated:	\$619,438.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,578.00	\$0.00	\$0.00	\$667,016.04
	Released:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
													Remaining:	\$234,953.96
MPO SUBTOTAL														
	TIP:	\$15,692,997.00	\$1,877,503.00	\$25,141,483.00	\$664,319.00	\$0.00	\$0.00	\$0.00	\$901,970.00	\$7,368.00	\$0.00	\$0.00	\$0.00	\$44,185,640.00
	Obligated:	\$7,161,760.94	\$0.00	\$10,188,785.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,830.00	\$292,703.00	\$47,578.00	\$0.00	\$2,765,260.00	\$21,852,917.29
	Released:	\$0.00	\$0.00	(\$172,836.69)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$172,836.69)
													Remaining:	\$22,332,722.71

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2024 - SEPTEMBER 30, 2025

NEW RIVER VALLEY AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Blacksburg Transit							
Governor's Apportionment	FTA 5307	2025			\$ 4,104,976		\$ 4,104,976
Transit Infrastructure (Electric Bus Depot Chargers)	FTA 5339	2025			\$ 245,000		\$ 245,000
ADP Hardware - Operations (BEB Management System)	FTA 5339	2025			\$ 11,200		\$ 11,200
Vehicle Support Equipment (Communications)	FTA 5339	2025			\$ 3,080		\$ 3,080
ADP Software - Operations (BEB Management System)	FTA 5339	2025			\$ 44,800		\$ 44,800
Rehab/Renovation of Yards and Shops (Parking Lot at Transit Center)	FTA 5339	2025			\$ 16,016		\$ 16,016
Shop Equipment (Floor Sweeper)	FTA 5339	2025			\$ 12,628		\$ 12,628
Shop Equipment (Abrasive Blast Cabinet)	FTA 5339	2025			\$ 4,760		\$ 4,760
Transit Infrastructure (Rapid Charger at the Transit Center)	FTA 5339	2025			\$ 560,000		\$ 560,000
Replacement - Heavy-duty, Large bus (BEB) (4)	FTA 5339	2025			\$ 1,441,587		\$ 1,441,587
Replacement - Heavy-duty, Articulated bus (BEB) (2)	FTA 5339	2025			\$ 1,076,152		\$ 1,076,152
Replacement - Light-duty, Small-size transit bus or BOC (2)	FTA 5339	2025			\$ 116,760		\$ 116,760
City of Radford							
Operating	FTA 5311	2025			\$ 1,264,968		\$ 1,264,968
Spare Parts / Capital Maintenance Items (Major Vehicle Components)	FTA 5311 - ADTAP	2025			\$ 64,000		\$ 64,000
New River Valley Community Services							
Replacement Vehicle (3)	FTA 5310	2025			\$ 255,723		\$ 255,723
Operating	FTA 5310	2025			\$ 108,508		\$ 108,508
TOTAL			\$ -	\$ -	\$ 9,330,158	\$ -	\$ 9,330,158
ROANOKE VALLEY AREA TPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Roanoke County							
Other Capital - Contracted Transportation (Urban)	FTA 5310	2025			\$ 376,000		\$ 376,000
Greater Roanoke Transit Company							
Operating	FTA 5311	2025			\$ 580,932		\$ 580,932
Lutheran Family Services of Virginia							
Expansion Vehicle (2)	FTA 5310	2025			\$ 167,001		\$ 167,001
TOTAL			\$ -	\$ -	\$ 1,123,933	\$ -	\$ 1,123,933
BRISTOL TENNESSEE - VIRGINIA URBAN MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
City of Bristol							
Governor's Apportionment	FTA 5307	2025			\$ 283,289		\$ 283,289
District Three Governmental Cooperative							
Governor's Apportionment	FTA 5307	2025			\$ 283,293		\$ 283,293

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2024 - SEPTEMBER 30, 2025

Replacement - Light-duty, Small-size transit bus or BOC (4)	FTA 5311 - ADTAP	2025			\$ 560,000		\$ 560,000
Replacement - Light-duty, Van with lift (1)	FTA 5311 - ADTAP	2025			\$ 92,000		\$ 92,000
Operating Assistance	FTA 5311	2025			\$ 1,251,070		\$ 1,251,070
TOTAL			\$ -	\$ -	\$ 2,469,652	\$ -	\$ 2,469,652

CHARLOTTESVILLE - ALBEMARLE MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Charlottesville Transit Service							
Governor's Apportionment	FTA 5307	2025			\$ 3,521,173		\$ 3,521,173
City of Charlottesville							
Replacement Support Vehicle - Other (1)	FTA 5339	2025			\$ 12,910		\$ 12,910
Thomas Jefferson Planning District Commission							
Mobility Management	FTA 5310	2025			\$ 172,184		\$ 172,184
TOTAL			\$ -	\$ -	\$ 3,706,267	\$ -	\$ 3,706,267

FREDERICKSBURG AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Fredericksburg Regional Transit							
Governor's Apportionment	FTA 5307	2025			\$ 4,299,018		\$ 4,299,018
Vehicle Support Equipment (Driving Simulator)	FTA 5339	2025			\$ 60,200		\$ 60,200
Facility Equipment - Mechanical (HVAC)	FTA 5339	2025			\$ 56,000		\$ 56,000
Rehab-Renovation of Admin Building (Davies Transit Center Roof)	FTA 5339	2025			\$ 21,000		\$ 21,000
Replacement - Medium-duty, Medium-size transit bus or BOC (8)	FTA 5339	2025			\$ 560,000		\$ 560,000
Healthy Generations Area Agency on Aging							
FTA 5310 Replacement Vehicle (1)	FTA 5310	2025			\$ 61,843		\$ 61,843
FTA 5310 Operating	FTA 5310	2025			\$ 154,091		\$ 154,091
FTA 5310 Other Capital - Mobility Management + Contracted Transportation	FTA 5310	2025			\$ 76,531		\$ 76,531
Rappahannock Area Community Service Board							
FTA 5310 Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310	2025			\$ 287,962		\$ 287,962
TOTAL			\$ -	\$ -	\$ 5,576,645	\$ -	\$ 5,576,645

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2024 - SEPTEMBER 30, 2025

HAMPTON ROADS TPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
City of Suffolk							
Construction Admin/Maint Facility (Suffolk AOMF - Phase 2)	FTA 5311	2025			\$ 604,880		\$ 604,880
Replacement - Light-duty, Medium-size transit bus or BOC (2)	FTA 5311	2025			\$ 400,000		\$ 400,000
Operating Management	FTA 5311	2025			\$ 1,006,629		\$ 1,006,629
Peninsula Agency on Aging, Inc.							
Expansion Vehicle (1)	FTA 5310	2025			\$ 71,990		\$ 71,990
Operating Management	FTA 5310	2025			\$ 311,002		\$ 311,002
Mobility Management	FTA 5310	2025			\$ 79,036		\$ 79,036
Contracted Transportation	FTA 5310	2025			\$ 69,455		\$ 69,455
ADP Software	FTA 5310	2025			\$ 40,000		\$ 40,000
Replacement - Light-duty, Van with raised roof (2)	FTA 5310	2025			\$ 153,099		\$ 153,099
Senior Services of Southeastern Virginia							
Replacement Vehicles (3)	FTA 5310	2025			\$ 205,824		\$ 205,824
Replacement - Light-duty, Van with raised roof (3)	FTA 5310	2025			\$ 229,648		\$ 229,648
Operating Management	FTA 5310	2025			\$ 22,555		\$ 22,555
Colonial Behavioral Health							
Replacement Vehicle (1)	FTA 5310	2025			\$ 95,010		\$ 95,010
Families of Autistic Children of Tidewater, Inc.							
Expansion - Light-duty, BOC (5)	FTA 5310	2025			\$ 475,052		\$ 475,052
Heart Havens							
Expansion - Light-duty, Van with raised roof (1)	FTA 5310	2025			\$ 76,549		\$ 76,549
Williamsburg Area Transit Authority							
Governor's Apportionment	FTA 5307	2025			\$ 3,017,990		\$ 3,017,990
Pocahontas Trail, O&M Facility	FTA 5339	2025			\$ 1,812,513		\$ 1,812,513
ADP Hardware - Operations (CAD/AVL Equipment)	FTA 5339	2025			\$ 55,664		\$ 55,664
Vehicle Support Equipment (CNG Compressors)	FTA 5339	2025			\$ 14,000		\$ 14,000
ADP Software - Operations (AngelTrax, Via, GenFare)	FTA 5339	2025			\$ 35,031		\$ 35,031
Vehicle Support Equipment (Bus Rewrap)	FTA 5339	2025			\$ 19,600		\$ 19,600
Replacement Support Vehicle - SUV (3)	FTA 5339	2025			\$ 46,284		\$ 46,284
FTA 5311 Operating	FTA 5311	2025			\$ 673,078		\$ 673,078
WATA Purchase Replacement Compressed Natural Gas Buses (UPC T11779)	Flexed to FTA	2021	\$ 2,458,400				\$ 2,458,400
WATA Five Bus Purchase Replacement (UPC T11780)	Flexed to FTA	2021	\$ 2,247,476				\$ 2,247,476
WATA Admin and Operations Facility RSTP (Phase 1) (UPC T11932)	Flexed to FTA	2019 - 2020		\$ 2,726,633			\$ 2,726,633
WATA Shelter Expansion CMAQ (UPC T19468)	Flexed to FTA	2023 - 2024	\$ 187,200				\$ 187,200
TOTAL			\$ 4,893,076	\$ 2,726,633	\$ 9,514,889	\$ -	\$ 17,134,598

HARRISONBURG - ROCKINGHAM MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
City of Harrisonburg							
Governor's Apportionment	FTA 5307	2025			\$ 3,177,500		\$ 3,177,500

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Pleasant View, Inc.							
Replacement Paratransit Vehicle (1)	FTA 5310	2025			\$ 61,843		\$ 61,843
The Arc of Harrisonburg/Rockingham							
Expansion Paratransit Vehicle (2)	FTA 5310	2025			\$ 123,686		\$ 123,686
TOTAL			\$ -	\$ -	\$ 3,363,030	\$ -	\$ 3,363,030
CENTRAL VIRGINIA TPO							
	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Greater Lynchburg Transit Company							
Governor's Apportionment	FTA 5307	2025			\$ 2,250,958		\$ 2,250,958
ADP Hardware - Operations (Servers & Switches)	FTA 5339	2025			\$ 15,400		\$ 15,400
Facility Equipment - Mechanical (HVAC)	FTA 5339	2025			\$ 14,000		\$ 14,000
Replacement - Light-duty, Small-size transit bus or BOC (1)	FTA 5339	2025			\$ 64,360		\$ 64,360
Replacement Support Vehicle - SUV/Pickup (2)	FTA 5339	2025			\$ 32,760		\$ 32,760
Central Virginia Alliance for Community Living, Inc. (CVACL)							
Operating Management	FTA 5310	2025			\$ 44,387		\$ 44,387
Replacement Vehicle (1)	FTA 5310	2025			\$ 71,990		\$ 71,990
TOTAL			\$ -	\$ -	\$ 2,493,854	\$ -	\$ 2,493,854

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RICHMOND REGIONAL TPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Greater Richmond Transit Company							
Governor's Apportionment	FTA 5307	2024			\$ 14,972,846		\$ 14,972,846
Governor's Apportionment	FTA 5339	2024			\$ 1,292,818		\$ 1,292,818
Operating Management	FTA 5310	2025			\$ 37,500		\$ 37,500
Chesterfield County - Citizen Information and Resources							
Operating	FTA 5310	2025			\$ 37,500		\$ 37,500
Other Capital - Contracted Transportation	FTA 5310	2025			\$ 300,000		\$ 300,000
Chesterfield County - Community Services Board							
Expansion Vehicle (1)	FTA 5310	2025			\$ 96,940		\$ 96,940
Other Capital - IT Equipment	FTA 5310	2025			\$ 22,786		\$ 22,786
Hanover County							
Hanover DASH - Operating	FTA 5310	2025			\$ 23,032		\$ 23,032
Hanover DASH - Other Capital - Contracted Transportation	FTA 5310	2025			\$ 499,200		\$ 499,200
Heart Havens							
Replacement Vehicle (2) + Expansion Vehicle (2)	FTA 5310	2025			\$ 139,181		\$ 139,181
Senior Connections, The Capital Area Agency on Aging							
Capital Area Ride Operating	FTA 5310	2025			\$ 75,228		\$ 75,228
Capital Area Ride - Other Capital - Mobility Management	FTA 5310	2025			\$ 219,240		\$ 219,240
SOARS365							
Replacement Vehicle (4)	FTA 5310	2025			\$ 247,373		\$ 247,373
Ridefinders							
Ridefinders Carpool and Vanpool Encouragement Program	FHWA Authorization	2024	\$ 200,000				\$ 200,000
CMAQ Ridefinders Regionwide Air Pollution Reduction Program	FHWA Authorization	2025	\$ 400,000				\$ 400,000
TOTAL			\$ 600,000	\$ -	\$ 17,963,644	\$ -	\$ 18,563,644

Tri-Cities MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Petersburg Area Transit							
Governor's Apportionment	FTA 5307	2024			\$ 1,331,382		\$ 1,331,382
Governor's Apportionment	FTA 5339	2024			\$ 112,419		\$ 112,419
Crater District Area Agency on Aging							
Replacement Vehicle (2)	FTA 5310	2025			\$ 131,434		\$ 131,434
Ridefinders							
Tri Cities MPO Ridefinders Program	FHWA Authorization	2025	\$ 28,000				\$ 28,000
TOTAL			\$ 28,000	\$ -	\$ 1,575,235	\$ -	\$ 1,603,235

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STAUNTON - AUGUSTA - WAYNESBORO MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
Central Shenandoah Planning District Commission							
Governor's Apportionment	FTA 5307	2025			\$ 1,097,972		\$ 1,097,972
FTA 5311 Operating	FTA 5311	2025			\$ 679,555		\$ 679,555
Valley Program for Aging Services							
FTA 5310 Replacement Vehicle (1)	FTA 5310	2025			\$ 61,843		\$ 61,843
FTA 5310 Operating	FTA 5310	2025			\$ 41,247		\$ 41,247
TOTAL			\$ -	\$ -	\$ 1,880,617	\$ -	\$ 1,880,617
NATIONAL CAPITAL REGION TPB							
NVTC - VRE	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
NVTC - City of Alexandria							
DASH Technology Phase II - (UPC T21999)	FHWA Authorization	2021 - 2024		\$ 1,364,596			\$ 1,364,596
DASH Technology Phase II	FHWA Authorization	2025	\$ 1,212,099				\$ 1,212,099
Alexandria Transitway Enhancements CMAQ FY20-21	FHWA Authorization	2020 - 2021	\$ 763,592				\$ 763,592
Alexandria Transitway Enhancements RSTP FY19 - (UPC t16031)	FHWA Authorization	2019		\$ 400,000			\$ 400,000
County of Arlington							
Arlington Commuter Assistance Program	FHWA Authorization	2025	\$ 3,880,776				\$ 3,880,776
Arlington Commuter Assistance Program - (UPC T24287)	FHWA Authorization	2025		\$ 984,959			\$ 984,959
Arlington Commuter Assistance Program - FY24 - (UPC T21240)	FHWA Authorization	2024		\$ 508,085			\$ 508,085
Arlington Commuter Assistance Program - FY24	FHWA Authorization	2024	\$ 461,238				\$ 461,238
Fairfax County							
Fairfax Countywide Transit Stores FY19-FY24	FHWA Authorization	2024	\$ 520,000				\$ 520,000
PRTC							
Commuter Assistance Program (UPC T21457)	Flexed to FTA	2022 - 2025	\$ 1,193,045				\$ 1,193,045
Commuter Assistance Program (UPC T21459)	Flexed to FTA	2025	\$ 3,289,553				\$ 3,289,553
WMATA							
Replacement Buses (FY24-FY26)	Flexed to FTA	2025	\$ 3,849,092				\$ 3,849,092
TOTAL			\$ 15,169,395	\$ 3,257,640	\$ -	\$ -	\$ 18,427,035

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WINCHESTER - FREDERICK COUNTY MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	FTA	Other	TOTAL
City of Winchester							
Governor's Apportionment	FTA 5307	2025			\$ 1,699,262		\$ 1,699,262
Replacement - Light-duty, Small-size transit bus or BOC (3)	FTA 5339	2025			\$ 132,720		\$ 132,720
							\$ -
Grafton School, Inc.							
Expansion Paratransit Vehicle (1)	FTA 5310	2025			\$ 61,843		\$ 61,843
							\$ -
TOTAL			\$ -	\$ -	\$ 1,893,825	\$ -	\$ 1,893,825
			CMAQ	RSTP	FTA	Other	TOTAL
TOTALS Statewide			\$20,690,471	\$5,984,273	\$60,891,749	\$0	\$87,566,493
STATEWIDE TOTALS BY FUND							
			CMAQ	RSTP	FTA	Other	TOTAL
	Flexed to FTA		\$13,224,766	\$2,726,633	\$0	\$0	\$15,951,399
	FHWA Authorization		\$7,465,705	\$3,257,640	\$0	\$0	\$10,723,345
	FTA 5307 CRRSAA		\$0	\$0	\$0	\$0	\$0
	FTA 5307 ARPA		\$0	\$0	\$0	\$0	\$0
	FTA 5307 CARES		\$0	\$0	\$0	\$0	\$0
	FTA 5311 - ADTAP		\$0	\$0	\$716,000	\$0	\$716,000
	FTA 5307		\$0	\$0	\$40,039,659	\$0	\$40,039,659
	FTA 5310		\$0	\$0	\$5,785,317	\$0	\$5,785,317
	FTA 5311		\$0	\$0	\$6,461,112	\$0	\$6,461,112
	FTA 5337		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$7,889,661	\$0	\$7,889,661
	Other Federal		\$0	\$0	\$0	\$0	\$0
	TOTALS Statewide		\$20,690,471	\$5,984,273	\$60,891,749	\$0	\$87,566,493

Charlottesville Area Transit 2025

Charlottesville Area Transit	FEDERAL		CMAQ	RSTP	STP	FTA	OTHER	TOTAL
	FUNDS	YEAR						
Governor's Apportionment	FTA 5307	2025				\$ 3,925,000.00		\$ 3,925,000.00
Expansion Rolling Stock	FTA 5339	2025				\$ 984,000.00		\$ 984,000.00
Replacement Rolling Stock	FTA 5339	2025				\$ 955,000.00		\$ 955,000.00
Passenger Shelters	FTA 5339	2025				\$ 26,000.00		\$ 26,000.00
Miscellaneous Equipment	FTA 5339	2025				\$ 3,000.00		\$ 3,000.00
TOTAL						\$ 5,893,000.00		\$ 5,893,000.00