



Unified Planning Work Program (UPWP)

Fiscal Year 2019
July 1, 2018 – June 30, 2019

 *Thomas Jefferson*
Planning District Commission
Charlottesville/Albemarle MPO



 **VDOT**
Virginia Department of Transportation

 **DRPT**
Virginia Department of Rail and Public Transportation

 U.S. Department of Transportation
Federal Highway Administration



End Products:

- Work with local officials and staff to identify additional planning efforts;
- Coordinate with neighboring regions to identify the potential for coordinated planning efforts; and,
- Continue to monitor grants and funding sources, to support additional efforts.

Task 3: Short Range Planning

Total Funding: \$81,000

PL Funding: \$41,000

FTA Funding: \$40,000

VDOT SPR: \$73,500

A) Transportation Improvement Program (TIP)

PL Funding: \$15,000

FTA Funding: \$5,000

There are a number of federal-aid highway programs (i.e. administered by FHWA) which, in order to be eligible for use by the implementing agency, must be programmed in the TIP. Similarly, there are funds available under federal-aid transit programs (i.e. administered by FTA) which, in order to be used, must also be programmed in the TIP. In fact, any federally-funded transportation projects within the MPO must be included in the TIP, including transit agency projects. Project descriptions include: implementing agency; location/service area; cost estimates; funding sources; funding amounts actual or scheduled for allocation; type of improvement, and; other information, including a required overall financial plan.

MPO, TJPDC, VDOT, DRPT, and local City and County staff will continue to collaborate and monitor maintenance of the TIP. The final TIP document shall be posted on the TJPDC website.

End Products:

- Update the TIP format to improve accessibility and transparency;
- Process the Annual Obligation Report;
- Process TIP amendments and adjustments;
- Monitor the TIP as necessary, ensuring compliance with federal planning regulations; and,
- Maintain the TJPDC Website and update to meet ADA accessibility standards.

B) Short Range Project Planning

PL Funding: \$20,000

FTA Funding: \$5,000

MPO staff will work with the City and County on outreach efforts to implement MPO plans and recommendations, including exploration of additional funding opportunities and identification of priority projects. Specific efforts include seeking funding sources to implement project concepts from the 2040 LRTP, Bike and Pedestrian plans, the Pantops Master Plan, the Northtown Trail project and other previously adopted planning documents. The CA-MPO will work with State and local agencies to prioritize and submit a list of recommended projects to the District Planner, for consideration in the State's prioritization and selection process. Staff will document how it developed and prioritized the list of projects. Staff will also test how projects will score under funding formulas, such as Smart Scale. This exercise will prepare the CA-MPO and localities for

the State's methodology.

End Products:

- Facilitate outreach efforts in the pursuit of funding sources for high priority projects within the MPO;
- Attend VDOT's Fall Transportation Meeting;
- Attend VDOT's Spring Transportation Meeting;
- Test Smart Scale standards with candidate projects for the SYIP;
- Hold a regional meeting to coordinate project submittals from the member localities and MPO;
- Submit a list of prioritized projects for consideration in the SYIP; and,
- Write implementation white papers on select MPO-related projects, for road, bike, pedestrian and transit improvements.

C) Travel Demand Management (TDM)

PL Funding: \$5,000

FTA Funding: \$5,000

The RideShare program, housed by the TJPDC, is an essential program of the MPO's planning process. RideShare and TDM efforts have been, and will continue to be, included in the long-range transportation planning process. RideShare staff works with the MPO by providing data and advice with regard to how RideShare and TDM can affect the MPO. Aside from work on the Jefferson Area Bike and Pedestrian Plan, the CA-MPO will also commence with several short-range efforts for improving the bike and pedestrian environment. These efforts include data collection, reports, implementation of projects and programming.

End Products:

- Continue efforts to improve carpooling and alternative modes of transportation in MPO;
- Conduct inventories of Park-and-Ride lots and assess how those lots are part of the larger transportation system;
- Per the Strategic Plan, integrate TDM into all MPO recommendations and projects;
- Identify opportunities for new bicycle and pedestrian facilities, as requested;
- Hold the annual Better Block project to demonstrate best practices in street design;
- Implement recommendations from the Bike Route 76 Corridor Study; and,
- Pursue other funding opportunities to support bicycle and pedestrian facilities and planning.

D) Regional Transit Partnership (RTP)

PL Funding: \$1,000

FTA Funding: \$25,000

In F17, the City and County elected bodies approved development on a Regional Transit Partnership Advisory Board whose charge is to provide a venue for continued communication, coordination and collaboration between transit providers, localities and citizens. The RTP could be a precursor to a Regional Transit Authority (RTA) and could serve as an interim body responsible for ushering the development of an RTA, if the region determines to consolidate transit systems into a single entity.

FY19 Unified Planning Work Program

In FY19, the RTP will continue a regular meeting schedule of every other month. Additionally, the RTP will be integrated into the MPO's updated MOU/Three Cs Agreement. The CA-MPO will staff this Advisory Board and manage the program.

End Products:

- Staff Regional Transit Partnership meetings;
- Address immediate transit coordination needs;
- Formalize transit agreements;
- Improve communication between transit providers, localities and stakeholders;
- Explore shared facilities and operations for transit providers; and,
- Begin to reassess the need for a Regional Transit Authority.

E) On-Call Services

PL Funding: \$0

FTA Funding: \$0

MPO, VDOT, and local staff will be available to conduct transportation studies and planning efforts as requested by our planning partners, including projects focusing on transportation system improvements to improve mobility, safety, and security for area pedestrians, bicyclists, and motorists. All safety studies will ensure a working partnership with the surrounding area's businesses and neighborhoods.

End Products:

- Transportation study or planning effort, as requested, that can be used as a basis for implementing short-term and long-term transportation solutions.

Task 4.0: Contracted Projects and Studies

A) Explore opportunities for new contracted project and studies.

Topical areas include:

- Corridor planning
- Rail passenger station improvements
- Complete streets and travel demand management

CA-MPO in FY20

The CA-MPO Strategic Plan identifies several efforts for FY19. Staff anticipates work on the following efforts, some of which will carry-over from FY18.

L RTP 2045

- Integrate findings from additional reports and studies
- Conduct annual review of Plan and performance targets as set forth in MAP-21
- Continue to coordinate procedures and efforts with neighboring MPOs
- Continue development of the L RTP

Smart Scale

- Explore ways to improve the success of funding for projects
- Monitor any changes and updates to the Smart Scale Process
- Integrate any changes in State process into MPO and local projects to strengthen funding applications

Other Studies

- Improve regional connections between the City and County
- Assist member jurisdictions with local projects
- Assess connections with other regions and MPOs

Committees and Policy Board

- Establish a non-voting member of the MPO Policy Board that represents Piedmont Virginia Community College (PVCC)
- Establish non-voting positions for rural communities that are likely to be integrated into the MPO after the next decennial census

Data Sharing

- Creating a public, online data center that provides an inventory of all available transportation information for the region
- Establish a well-defined project pipeline with defined funding strategies

Public Participation Process

Review and Approval of Tasks

MPO Policy Board:

- Draft Review March 28th
 - Final Approval May 23rd
-

Online Posting

Posted on TJPDC.org: March 7, 2018

State Review

Draft submittal for VDOT review/comment:

Draft submittal for DRPT review/comment:

Review of Final FY16 UPWP

MPO Technical Committee: May 15th

Citizen Transportation Advisory Committee (CTAC): May 16th

MPO Policy Board: May 23th

PUBLIC HEARING: May 23th, 2018

Note: Copy of public hearing in appendix D

Glossary of Acronyms

The following transportation-related acronyms are used in this document:

3-C Planning Process	Federal Planning Process which ensures that transportation planning is continuing, comprehensive, and coordinated in the way it is conducted
AADT	Annual Average Daily Traffic
BRT	Bus Rapid Transit
CAT	Charlottesville Area Transit
CTAC	Citizens Transportation Advisory Committee
CTB	Commonwealth Transportation Board
DRPT	Virginia Department of Rail and Public Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (refers to the state fiscal year July 1 – June 30)
GIS	Geographic Information System
JAUNT	Regional transit service provider to Charlottesville City, and Albemarle, Fluvanna, Louisa, Nelson, Buckingham, Greene and Orange Counties
L RTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21 st Century (legislation governing the metropolitan planning process)
MPO	Metropolitan Planning Organization
NHS	National Highway System
PL	FHWA Planning Funding (used by MPO)
RideShare	Travel Demand Management (TDM) services housed at TJPDC that promote congestion relief and air quality improvement through carpool matching, vanpool formation, Guaranteed Ride Home, employer outreach, telework consulting and multimedia marketing programs for the City of Charlottesville, and Albemarle, Fluvanna, Louisa, Nelson, and Greene Counties.
RLRP	Rural Long Range Transportation Plan
RTA	Regional Transit Authority
RTP	Rural Transportation Program
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (legislation that formerly governed the metropolitan planning process)
SOV	Single Occupant Vehicle
SPR	FHWA State Planning and Research Funding (used by VDOT to support MPO)
SYIP	Six Year Improvement Plan
TAZ	Traffic Analysis Zone
TDP	Transit Development Plan (for CAT and JAUNT)
TDM	Travel Demand Management
TIP	Transportation Improvement Program
TJPDC	Thomas Jefferson Planning District Commission
TMPD	VDOT Transportation and Mobility Planning Division

FY19 Unified Planning Work Program

UPWP	Unified Planning Work Program (also referred to as Work Program)
UTS	University Transit Service
UVA	University of Virginia
VDOT	Virginia Department of Transportation
VMT	Vehicle Miles Traveled
Work Program	Unified Planning Work Program (also referred to as UPWP)

Appendix

Attachment A: Tasks Performed by VDOT, Page 21

Attachment B: Memorandum of Understanding (January 28, 2009), Page 26

Attachment C: FTA Section 5303/PL Funding Breakdown, Page 31

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Attachment A: Tasks Performed by VDOT

Charlottesville/Albemarle Urbanized Area
FY-2019 Unified Planning Work Program
VDOT Input

State Planning and Research (SPR) Funds Available

\$ 380,000

Tasks

**1. Administration of the Continuing Urban Transportation Planning Process (3-C)
Budgeted \$52,500**

- Preparation for and attendance at MPO Policy Board, Technical Committee, and various other local and jurisdictional committee meetings as necessary
- Preparation of PL funding agreements and addenda
- Review and process billing invoices and progress reports
- Process amendments to the FY-2018 - 21 TIP
- Review road plans for conformance with current transportation plan
- Conduct Federal-Aid/Functional Classification System reviews
- Coordinate multi-modal activities and maintain/update transportation inventory datasets
- Assist with the updates of the Public Participation Plan, Title VI/Environmental Justice Plan, and other regional plans as needed
- Monitor regional travel
- Review proposed enhancement projects as necessary
- Review local and regional transportation planning activities and attend public hearings

**2. Long-Range Transportation Planning
Budgeted \$84,000**

- Respond to inquiries concerning the Year 2040 Long-Range Transportation Plan
- Assist the MPO with the updates of the Year 2040 Long-Range Transportation Plan
- Assist the MPO with the development of the Year 2045 Long-Range Transportation Plan
- Assist the MPO with model development, review and runs to forecast traffic demand and develop multi-modal transportation needs for long-range plans and corridor studies
- Evaluate and review comments and respond to concerns relative to transportation planning process
- Participate in the MPO Citizen Transportation Advisory Committee (CTAC)
- Participate in the MPO Technical Committee as the VDOT Representative
- Participate in the MPO Policy Board Committee Meetings
- Evaluate and review comments and respond to concerns relative to corridors, pedestrian, multi-modal, and access management studies
- Evaluate planning study efforts as they relate to the NEPA process.

3. Short-Range Transportation Planning
Budgeted \$73,500

- Evaluate existing transportation system and identify deficiencies
- Recommend improvements to alleviate unacceptable conditions
- Coordinate recommended improvements with other plans and studies
- Coordinate planning activities with the private sector to identify mobility and commuter access issues such as additional commuter parking lots, etc.
- Review and comment on traffic impact studies, Rezoning's and Comprehensive Plan updates and changes
- Review environmental impact reports for impacts to existing and future transportation facilities
- Provide advice and support on freight issues and information compilation.

4. Non-Urbanized/Rural Transportation Planning Program
Budgeted \$170,000

- Assist in the administration of the Rural Transportation Programs for the Thomas Jefferson Planning District Commission and the Rappahannock-Rapidan Regional Commission.
- Preparation for and attendance at Rural Technical Committee and various other local and jurisdictional committee meetings as necessary
- Review and process billing invoices and progress reports
- Coordinate multi-modal activities and maintain necessary transportation inventory datasets
- Monitor regional travel
- Review proposed enhancement projects as necessary
- Review local and regional transportation planning activities and attend public hearings for compliance with Chapter 729
- Assist the PDCs with the update of the Rural Long-Range Plan and small area plans
- Evaluate and review comments and respond to concerns relative to transportation planning process
- Evaluate and review comments and respond to concerns relative to corridor, pedestrian, multi-modal, and access management studies
- Evaluate planning study efforts as they relate to the NEPA process.
- Evaluate existing transportation system and identify deficiencies
- Recommend improvements to alleviate unacceptable conditions
- Coordinate recommended improvements with other plans and studies
- Coordinate planning activities with the private sector to identify mobility and commuter access issues such as additional commuter parking lots, etc.
- Review and comment on traffic impact studies
- Review environmental impact reports for impacts to existing and future transportation facilities

FY19 Unified Planning Work Program

- Provide advice and support on freight issues and information compilation.

VDOT's Transportation and Mobility Planning Division (TMPD), located in the Central Office, will provide statewide oversight, guidance and support for the federally mandated Metropolitan Transportation Planning & Programming Process. TMPD will provide technical assistance to VDOT District Planning Managers, local jurisdictions, regional agencies and various divisions within VDOT, in the development of transportation planning documents for the MPO areas. TMPD will participate in special studies as requested.

Attachment B: Memoranda of Understanding



**Charlottesville-Albemarle Metropolitan Planning Organization
of the Thomas Jefferson Planning District Commission**
POB 1505, 401 E. Water St, Charlottesville, VA 22902 www.tjfdc.org
(434) 979-7310 phone • (434) 979-1597 fax • info@tjfdc.org email

**MEMORANDUM OF UNDERSTANDING
ON METROPOLITAN TRANSPORTATION PLANNING RESPONSIBILITIES FOR THE
CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING AREA**

This agreement is made and entered into as of January 28, 2009 by and between the Commonwealth of Virginia, hereinafter referred to as the State, the Charlottesville-Albemarle Metropolitan Planning Organization hereinafter referred to as the MPO, the City of Charlottesville hereinafter referred to as the City, the Charlottesville Transit Service hereinafter referred to as CTS, the County of Albemarle hereinafter referred to as the County, JAUNT, Inc (rural transit and paratransit operator) hereinafter referred to as JAUNT, (with JAUNT and CTS together hereinafter referred to as the Public Transit Operators), and the Thomas Jefferson Planning District Commission serving as planning and administrative staff to the MPO, hereinafter referred to as the Staff.

WHEREAS, joint responsibilities must be met for establishing and maintaining a cooperative, comprehensive and continuing (3-C) metropolitan transportation planning and programming process as defined and required by the United States Department of Transportation in regulations at 23 CFR 450 Subpart C, and

WHEREAS, the regulations at 23 CFR 450.314(a) direct that the MPO, State, and Public Transit Operator(s) responsibilities for carrying out the 3-C process shall be cooperatively determined and clearly identified in a written agreement.

NOW, THEREFORE, it is recognized and agreed that, as the regional transportation planning and programming authority in cooperation with the Staff and Public Transit Operators, the MPO shall serve as the forum for cooperative development of the transportation planning and programming activities and products for the Charlottesville-Albemarle Area. It is also agreed that the following articles will guide the 3-C process.

**Article 1
Planning and Modeling Boundaries**

The MPO is responsible as the lead for coordinating transportation planning and programming in the Charlottesville-Albemarle metropolitan transportation planning area (MPA) that includes the City of Charlottesville and the urbanized portions of the County of Albemarle. It is recognized that the scope of the regional study area used with the transportation demand model may extend beyond the MPA. The boundaries of the MPA shall be subject to approval of the MPO and the Governor.

**Article 2
Metropolitan Transportation Planning and Programming Process**

The State, the MPO, the CITY, the COUNTY, the Staff, and Public Transit Operators shall establish continuing, cooperative, and comprehensive transportation planning and programming process as provided for by SAFETEA-LU and in accordance with the constitution and statutes of the Commonwealth of Virginia. This process shall be followed and result in plans and programs that consider all transportation modes and supports metropolitan community development and social goals. These plans and programs shall lead to the development and operation of an integrated, intermodal transportation system that facilitates the efficient, economic movement of people and goods.

The MPO, designated in accordance with 23 CFR Part 450, shall be responsible for carrying out the metropolitan transportation planning process. The State, the CITY, the COUNTY, the Staff, and Public Transit Operators as signatories of this agreement shall coordinate their responsibilities for transportation planning, programming and implementation with those of the MPO.

The State shall coordinate its responsibilities for statewide transportation plans and programs with the metropolitan transportation plans and programs. The State, the MPO, the CITY, the COUNTY, the Staff, and Public Transit Operators shall cooperate in the reconciliation of such plans and programs as necessary to ensure connectivity with transportation systems.

Details regarding specific functions, duties and responsibilities of the State, the MPO, the CITY, the COUNTY, the Staff, and Public Transit Operators in the metropolitan transportation planning and programming process shall be as described in the Unified Planning Work Program (UPWP). Such functions, duties and responsibilities shall be carried out in accordance with all applicable provisions of SAFETEA-LU (or as amended by future Federal legislation reauthorizing transportation funding and the 3-C process), and its implementing federal regulations of 23 CFR 450 and 23 CFR 420.

Article 3 Metropolitan Planning Organization

The MPO policy board shall be composed of the following voting representatives designated by and representing their locality or agency:

1. City of Charlottesville 2 representative(s)
2. County of Albemarle 2 representative(s)
3. State 1 representative participating on behalf of the State, appointed by the Commonwealth of Virginia Secretary of Transportation)

The policy board will consider, analyze as appropriate, and reflect in the planning and programming process the metropolitan planning factors and requirements for MPO and State certifications as required by sections 23 CFR 450.306, and 450.334, respectively. There shall also be a nonvoting representative designated by and representing each of the following:

1. Federal Highway Administration
2. Federal Transit Administration
3. Federal Aviation Administration
4. Department of Rail and Public Transportation
5. JAUNT
6. Charlottesville Transit Service
7. Thomas Jefferson Planning District Commission
8. University of Virginia
9. Charlottesville Albemarle Regional Transportation (CHART) Citizens' Advisory Committee

The membership, voting and nonvoting, shall be expanded to include additional localities or agencies as may be necessary. State elected officials may also serve on the MPO at the discretion of the MPO policy board. The MPO shall elect a chairman and other officers as deemed appropriate, and shall establish rules of order. The MPO constituted hereinafter shall remain in effect until such time the local jurisdictions and the Governor of the Commonwealth of Virginia re-designate the MPO in accordance with 23 CFR Part 450.

The governing body of each member locality or agency, having appointed the appropriate number of representatives to the MPO policy board as indicated in this ARTICLE, whether voting or nonvoting, may appoint an alternate member(s). Voting privileges for alternates shall be the same as for the regular member in the absence of the regular member.

Additional information on the MPO policy board, related committees, structure(s), membership(s), and working methods shall be established in the Bylaws and in a formal, written Public Participation Plan, as required by SAFETEA-LU. The Public Participation Plan shall provide reasonable opportunity for involvement with all interested parties in carrying out the metropolitan area's transportation planning and programming process, providing reasonable opportunities for preliminary review and comment especially at key decision points.

**Article 4
Financing the Process**

The responsibilities of the MPO shall be supported by planning funds authorized by Section 104(f) of Title 23 of the United States Code, hereinafter referred to as PL Funds, and by Section 1607 (d) of Title 49 of the United States Code, hereinafter referred to as Section 8 Funds. PL Funds and Section 8 Funds shall be allocated to work activities in an annual Unified Planning Work Program at the direction of the MPO in cooperation with the State, the CITY, the COUNTY, the Staff, and Public Transit Operators. The use of PL Funds, Section 8 Funds and other funding sources shall continue as additional monies are appropriated. Should all such funds be discontinued, this AGREEMENT may be terminated.

**Article 5
Inclusion and Selection of Project Recommendations**

Selection of projects for inclusion into the Constrained Long-Range Plan (CLRP)

Recommended transportation investments and strategies to be included in the CLRP shall be determined cooperatively by the MPO, the State, and Public Transit Operator(s). Prior to the formal adoption of a final CLRP, the MPO shall provide the public and other interested stakeholders with reasonable opportunities for involvement and comment as specified in 23 CFR §450.316 and in accordance with the procedures outlined in the Participation Plan. The MPO shall demonstrate explicit consideration and response to public input received during the development of the CLRP.

Development of the Transportation Improvement Program (TIP)

To the extent that funds are reasonably available, the projects to be included in the TIP shall be cooperatively determined by the MPO, the State and Public Transit Operators. Projects may be included and programmed in the TIP only if they are also consistent with the recommendations in the CLRP. The State shall provide the MPO a list of known project, program, or grouped obligations by year and phase, for all Virginia Department of Transportation funded projects to assist in the development of the TIP document. The format of the TIP portion of the State Transportation Improvement Plan (STIP) will be based on the executed agreement between FHWA, FTA, and the State. The MPO may include additional detail or supporting information as deemed appropriate to the TIP document. The MPO may add any additional federally funded projects (i.e. CMAQ and RSTP), locally funded projects, or locally/regionally administered projects. Once the TIP is compiled and adopted by the Policy Board, the MPO shall forward the TIP to the State. The State shall incorporate the TIP into the STIP. Once complete, the STIP will be forwarded to FHWA for review and approval.

Selected Transportation Enhancement (TE) projects shall be reported by the State to the appropriate MPO for inclusion in the MPO CLRP and TIP.

The selection of projects from the TIP by the MPO, State or Public Transit Operator(s) shall be done in full accordance with 23 CFR 450.330.

**Article 6
Financial Planning and Programming, and Obligations**

The State, the MPO and the Public Transit Operators are responsible for financial planning that demonstrates how metropolitan long-range transportation plans and improvement programs can be implemented consistent with

principles for financial constraint. Federal requirements direct that specific provisions be agreed on for cooperatively developing and sharing information for development of financial plans to support the metropolitan transportation plan (23 CFR 450.322(f)(10)) and program (23 CFR 450.324(h) & (i)), as well as the development of the annual listing of obligated projects (23 CFR 450.332).

Fiscal Constraint and Financial Forecasts

The CLRP and TIP shall be fiscally constrained pursuant to 23 CFR §450.322 and §450.324 respectively with project costs inflated to reflect the expected year of expenditure. To support the development of the financial plan for the CLRP, the State shall provide the MPO with a long-range forecast of expected state and federal transportation revenues for the metropolitan planning area for the planning horizon of the CLRP. The MPO shall review the forecast and add any local or private funding sources reasonably expected to be available during the planning horizon. Recommendations on any alternative financing strategies to fund the projects and programs in the transportation plan shall be identified and included in the plan. In the case of new funding sources, strategies for ensuring their availability shall be identified and documented. If a revenue source is subsequently found removed or substantially reduced (i.e., by legislative or administrative actions) the MPO will not act on a full update or amended CLRP and/or TIP that does not reflect the changed revenue situation.

Annual Obligation Report


Within 90 days after the close of a federal fiscal year the Virginia Department of Transportation shall provide the MPO with an Annual Obligation Report. To the extent possible, this report will contain the projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal highway or transit funds were obligated in the preceding program year. It shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and at a minimum include TIP project description and implementing agency information and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The MPO shall publish the Annual Obligation Report on the Web and in accordance with any other procedures outlined in the Public Participation Plan to ensure adequate access by the public and other interested stakeholders.

ARTICLE 7-AMENDMENTS

Amendments to this AGREEMENT, as mutually agreed to, may be made by written agreement between all parties of this AGREEMENT.

IN WITNESS WHEREOF, all concerned parties have executed this AGREEMENT on the day and year first written above.

Signatures:




David Stutzky
Chairman
Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY 

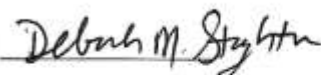
WITNESS BY _____

Pierce R. Homer
Secretary of Transportation
Commonwealth of Virginia

FY19 Unified Planning Work Program



Dave Norris
Mayor
City of Charlottesville, and on behalf of the Charlottesville Transit Service

WITNESS BY 

Deborah M. Stoughton



David Slutzky
Chairman
County of Albemarle Board of Supervisors

WITNESS BY 

Deborah M. Stoughton



Connie Brennan,
Chairman
Thomas Jefferson Planning District Commission

WITNESS BY 

Deborah M. Stoughton



Ray East,
President
JAUNT, Inc.

WITNESS BY 

Deborah M. Stoughton

Attachment C: FTA Section 5303/PL Funding Breakdown

Funding Source	PL Funding	FTA Funding	Total
Task 1: Administration	\$50,471	\$27,383	\$77,854
A. Reporting and Compliance with Regulations	\$8,000	\$3,000	\$11,000
B. Staffing Committees	\$20,000	\$12,000	\$32,000
C. Information Sharing	\$2,500	\$3,000	\$5,500
D. Cross-Jurisdictional Communication	\$8,000	\$3,000	\$11,000
E. Public Participation	\$8,000	\$3,000	\$11,000
F. Online Resources	\$3,971	\$3,383	\$7,354
Task 2: Long Range Transportation Planning	\$107,573	\$40,611	\$148,184
A. 2045 Long Range Transportation Plan (LRTP)	\$95,573	\$25,000	\$120,573
B. Jefferson Area Bike and Pedestrian Plan	\$12,000	\$9,000	\$21,000
C. Amtrak Station Redevelopment	\$0	\$6,611	\$6,611
D. Other Studies	\$0	\$0	\$0
Task 3: Short Range Planning	\$41,000	\$40,000	\$81,000
A. Transportation Improvement Program (TIP)	\$15,000	\$5,000	\$20,000
B. Short Range Project Planning	\$20,000	\$5,000	\$25,000
C. Travel Demand Management (TDM)	\$5,000	\$5,000	\$10,000
D. Regional Transit Partnership (RTP)	\$1,000	\$25,000	\$26,000
Task 4.0: Consultant Studies	\$0	\$0	\$0
TOTAL	\$199,044	\$107,994	\$307,038

Attachment D: Public Notice and Resolution



CONTACT: Wood Hudson
(434)422-4825
whudson@tjpd.org

Notice of Public Hearing

- **Wednesday, May 23, 2017 at 4:00 p.m.**

The Charlottesville-Albemarle MPO will host a public hearing for the Fiscal Year 2019 Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) provides a mechanism for coordinating transportation planning activities in the Charlottesville/Albemarle Metropolitan Planning Area for the upcoming fiscal year. Draft Unified Planning Work Program is available online <http://campo.tjpd.org/>. Hardcopies available for review M-F 9am to 5pm M-F at 401 East Water Street Charlottesville, Va. 22902.

The hearing will be held at the Water Street Center, 407 East Water Street, Charlottesville. The public is welcome and encouraged to attend. Comments may also be submitted via telephone, email or letter to the MPO: POB 1505, Charlottesville, VA 22902; phone (434) 979-7310; email: info@tjpd.org.



Charlottesville-Albemarle Metropolitan Planning Organization

POB 1505, 401 E. Water Street, Charlottesville, VA 22902 www.tjpd.org
(434) 979-7310 phone • info@tjpd.org email

**Resolution of Approval for the CA-MPO's
Fiscal Year 2019 Unified Planning Work Program (UPWP)**

WHEREAS, The Unified Planning Work Program (UPWP) provides a mechanism for coordinating transportation planning activities in the region, and is required as a basis and condition for all federal funding assistance for transportation planning by the joint metropolitan planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

WHEREAS, the CA-MPO provides a forum for conducting a continuing, comprehensive, and coordinated (3-C) transportation decision-making process among the City, County, UVA, JAUNT, CAT, DRPT and VDOT officials; and

WHEREAS, the UPWP identifies all activities to be undertaken in the Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) area for fiscal year 2017; and

WHEREAS, the MPO Technical Committee reviewed the draft UPWP at their regular meeting, on May 15th; and

WHEREAS, the Citizen Transportation Advisory Committee (CTAC) reviewed the draft UPWP at their regular meeting, on May 16th; and

WHEREAS, staff from the Virginia Department of Transportation (VDOT) and Department of Rail and Public Transportation (DRPT) reviewed and provided amendments to the draft UPWP; and

WHEREAS, the MPO Policy Board advertised and held a public hearing on the UPWP for May 23rd, 2018.

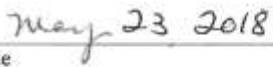
NOW, THEREFORE BE IT RESOLVED that the Charlottesville-Albemarle Metropolitan Planning Organization (MPO) approves the Fiscal Year 2019 Unified Planning Work Program.

Adopted this 23rd day of May 2019 by the Charlottesville-Albemarle Metropolitan Planning Organization.

ATTESTED:



Ann Mallek, Chair
Charlottesville-Albemarle MPO



Date